

Sample Remedy Development Attachment

Remedies:

The Department of Financial Services requires all Florida Department of Health contracts to include remedies for contractual deliverables. The Prevention contract remedies are developed by using the entire amount of the contract. It is then up to the contract manager and provider, in conjunction with the Bureau of HIV/AIDS prevention staff, to determine the value of each intervention and/or deliverable by percentages with the total equaling 100%. The amount of the contract is divided by each intervention and/or deliverable percentage amount to create a value for each as seen below.

Example

Total Contract Amount: \$120,000.00

Contract Deliverables:

(Contract Manager and Provider, in conjunction with Bureau of HIV/AIDS Prevention staff, will negotiate the percentages assigned to each intervention/deliverable within the contract)

- 1) **SISTA @ 45%** (of total contract amount) = \$54,000
- 2) **WILLOW @ 35%** (of total contract amount) = \$42,000
- 3) **Outreach @ 20%** (of total contract amount) = \$24,000

Deliverable Percentage Breakdown:

*Contract deliverables are shown in **RED**.*

1) SISTA @ 45% = \$54,000

Cycles delivered @ 45% = \$24,300/**5 cycles** = \$4,860 per cycle delivered

Participants graduated from intervention @ 45% = \$24,300/**50 graduates** = \$486 per graduate

Booster sessions conducted @ 10% = \$5,400/**5 booster sessions** = \$1,080 per booster session

2) WILLOW @ 35% = \$42,000

Cycles delivered @ 50% = \$21,000/**3 cycles** = \$7,000 per cycle delivered

Participants graduating from the intervention @ 50% = \$21,000/**30 graduates** = \$700 per graduate

3) Outreach @ 20% = \$24,000

\$24,000/**150 outreach contacts** = \$160 per outreach contact