

DEPARTMENT OF HEALTH				
BOARD OF CLINICAL LABS				
EXPENDITURES BY FUNCTION				
For Period Ending September 30, 2011				
	Direct	Allocated		
Function	Charges	Charges	Total	Percent*
Div of IT & Admin; Ofc of Sec		\$ 1,374	\$ 1,374	0.64%
Director, MQA		\$ 1,640	\$ 1,640	0.77%
Strategic Management Unit		\$ 2,788	\$ 2,788	1.31%
Bureau of HCPR Admin		\$ 584	\$ 584	0.27%
Board Office	\$ 30,412	\$ 16,726	\$ 47,138	22.12%
Bureau of Opns Admin (BOO)		\$ 247	\$ 247	0.12%
Testing Services (BOO)		\$ 102	\$ 102	0.05%
Practitioner Reporting (BOO)		\$ 41	\$ 41	0.02%
Profiling Services (BOO)			\$ -	0.00%
Licensure/Revenue Svcs (BOO)	\$ 59	\$ 4,245	\$ 4,304	2.02%
Imaging Services (BMS)		\$ 39	\$ 39	0.02%
Systems Spt Unit (BOO)		\$ 3,913	\$ 3,913	1.84%
Practitioner Compliance (BOO)		\$ 834	\$ 834	0.39%
Renewal Support (BOO)		\$ 1,318	\$ 1,318	0.62%
Bur of Mgmt Svcs Admin (BMS)		\$ 1,214	\$ 1,214	0.57%
Client Services (BMS)			\$ -	0.00%
Call Center (BMS)		\$ 2,379	\$ 2,379	1.12%
Central Records (BMS)		\$ 1,215	\$ 1,215	0.57%
Internal Services (BMS)		\$ 365	\$ 365	0.17%
Bureau of Enforce Admin		\$ 381	\$ 381	0.18%
Consumer/Compliance Unit - Enforce		\$ 4,910	\$ 4,910	2.30%
Investigations Svcs Unit-Enforce		\$ 3,186	\$ 3,186	1.50%
Prosecution Svcs Unit - Enforce	\$ 580	\$ 6,100	\$ 6,680	3.13%
Impaired Practitioner		\$ 2,437	\$ 2,437	1.14%
DOAH			\$ -	0.00%
Attorney General		\$ 14,575	\$ 14,575	6.84%
AHCA (Call Center)			\$ -	0.00%
Risk Management Insurance		\$ 6,482	\$ 6,482	3.04%
Human Resource Services		\$ 359	\$ 359	0.17%
Refund of State Revenues	\$ 3,120		\$ 3,120	1.46%
Service Charge to Gen Revenue	\$ 4,893	\$ 8	\$ 4,901	2.30%
Loan Forgiveness Program			\$ -	0.00%
Ch 215.32 Transfer of Funds	\$ 95,279		\$ 95,279	44.71%
Unlicensed Activity		\$ 1,312	\$ 1,312	0.62%
Total	\$ 134,343	\$ 78,775	\$ 213,119	100.00%
Cash Balance @ September 30 - Licensed Account				\$ 354,959
Cash Balance @ September 30 - Unlicensed Account				\$ 369,833
* Percent of the function's expenditure to the Board's total expenditures.				

DEPARTMENT OF HEALTH				
BOARD OF NURSING				
EXPENDITURES BY FUNCTION				
For Period Ending September 30, 2011				
	Direct	Allocated		
Function	Charges	Charges	Total	Percent*
Div of IT & Admin; Ofc of Sec		\$ 30,340	\$ 30,340	0.56%
Director, MQA		\$ 36,221	\$ 36,221	0.66%
Strategic Management Unit		\$ 61,557	\$ 61,557	1.13%
Bureau of HCPR Admin		\$ 12,898	\$ 12,898	0.24%
Board Office	\$ 822,390	\$ 30,634	\$ 853,024	15.61%
Bureau of Opns Admin (BOO)		\$ 8,507	\$ 8,507	0.16%
Testing Services (BOO)	\$ 3,498	\$ 999	\$ 4,496	0.08%
Practitioner Reporting (BOO)		\$ 21,189	\$ 21,189	0.39%
Profiling Services (BOO)	\$ 134,112	\$ 487	\$ 134,599	2.46%
Licensure/Revenue Svcs (BOO)	\$ 89,329	\$ 240,767	\$ 330,096	6.04%
Imaging Services (BMS)		\$ 44,059	\$ 44,059	0.81%
Systems Spt Unit (BOO)		\$ 86,398	\$ 86,398	1.58%
Practitioner Compliance (BOO)		\$ 18,420	\$ 18,420	0.34%
Renewal Support (BOO)		\$ 29,094	\$ 29,094	0.53%
Bur of Mgmt Svcs Admin (BMS)		\$ 26,816	\$ 26,816	0.49%
Client Services (BMS)			\$ -	0.00%
Call Center (BMS)		\$ 52,530	\$ 52,530	0.96%
Central Records (BMS)		\$ 26,830	\$ 26,830	0.49%
Internal Services (BMS)		\$ 8,059	\$ 8,059	0.15%
Bureau of Enforce Admin		\$ 8,410	\$ 8,410	0.15%
Consumer/Compliance Unit - Enforce	\$ 1,453	\$ 128,240	\$ 129,693	2.37%
Investigations Svcs Unit-Enforce	\$ 8,840	\$ 274,419	\$ 283,259	5.18%
Prosecution Svcs Unit - Enforce	\$ 73,500	\$ 235,310	\$ 308,810	5.65%
Impaired Practitioner	\$ 382,925		\$ 382,925	7.01%
DOAH			\$ -	0.00%
Attorney General		\$ 61,507	\$ 61,507	1.13%
AHCA (Call Center)			\$ -	0.00%
Risk Management Insurance		\$ 143,135	\$ 143,135	2.62%
Human Resource Services		\$ 9,802	\$ 9,802	0.18%
Refund of State Revenues	\$ 17,488		\$ 17,488	0.32%
Service Charge to Gen Revenue	\$ 678,885	\$ 173	\$ 679,058	12.42%
Loan Forgiveness Program	\$ 232,989		\$ 232,989	4.26%
Ch 215.32 Transfer of Funds	\$ 1,412,254		\$ 1,412,254	25.84%
Unlicensed Activity	\$ -	\$ 11,772	\$ 11,772	0.22%
Total	\$ 3,857,662	\$ 1,608,573	\$ 5,466,235	100.00%
Cash Balance @ September 30 - Licensed Account				\$ 6,022,504
Cash Balance @ September 30 - Unlicensed Account				\$ 7,483,822
* Percent of the function's expenditure to the Board's total expenditures.				

DEPARTMENT OF HEALTH				
CERTIFIED NURSING ASSISTANT				
EXPENDITURES BY FUNCTION				
For Period Ending September 30, 2011				
<u>Function</u>	<u>Direct Charges</u>	<u>Allocated Charges</u>	<u>Total</u>	<u>Percent*</u>
Div of IT & Admin; Ofc of Sec		\$ 14,670	\$ 14,670	1.81%
Director, MQA		\$ 17,514	\$ 17,514	2.16%
Strategic Management Unit		\$ 29,765	\$ 29,765	3.67%
Bureau of HCPR Admin		\$ 6,237	\$ 6,237	0.77%
Board Office	\$ 124,650	\$ 10,146	\$ 134,796	16.61%
Bureau of Opns Admin (BOO)		\$ 3,671	\$ 3,671	0.45%
Testing Services (BOO)		\$ 2,458	\$ 2,458	0.30%
Practitioner Reporting (BOO)		\$ 13,563	\$ 13,563	1.67%
Profiling Services (BOO)			\$ -	0.00%
Licensure/Revenue Svcs (BOO)	\$ 2,109	\$ 51,213	\$ 53,322	6.57%
Imaging Services (BMS)		\$ 13,795	\$ 13,795	1.70%
Systems Spt Unit (BOO)		\$ 41,776	\$ 41,776	5.15%
Practitioner Compliance (BOO)		\$ 8,907	\$ 8,907	1.10%
Renewal Support (BOO)		\$ 14,068	\$ 14,068	1.73%
Bur of Mgmt Svcs Admin (BMS)		\$ 12,966	\$ 12,966	1.60%
Client Services (BMS)			\$ -	0.00%
Call Center (BMS)		\$ 25,400	\$ 25,400	3.13%
Central Records (BMS)		\$ 12,973	\$ 12,973	1.60%
Internal Services (BMS)		\$ 3,897	\$ 3,897	0.48%
Bureau of Enforce Admin		\$ 4,067	\$ 4,067	0.50%
Consumer/Compliance Unit - Enforce	\$ 33	\$ 39,027	\$ 39,060	4.81%
Investigations Svcs Unit-Enforce	\$ 983	\$ 139,998	\$ 140,981	17.37%
Prosecution Svcs Unit - Enforce	\$ 673	\$ 97,599	\$ 98,272	12.11%
Impaired Practitioner			\$ -	0.00%
DOAH			\$ -	0.00%
Attorney General		\$ 22,678	\$ 22,678	2.79%
AHCA (Call Center)			\$ -	0.00%
Risk Management Insurance		\$ 69,210	\$ 69,210	8.53%
Human Resource Services		\$ 4,517	\$ 4,517	0.56%
Refund of State Revenues	\$ 130		\$ 130	0.02%
Service Charge to Gen Revenue	\$ 16,974	\$ 84	\$ 17,058	2.10%
Loan Forgiveness Program	\$ -		\$ -	0.00%
Ch 215.32 Transfer of Funds	\$ -		\$ -	0.00%
Unlicensed Activity	\$ -	\$ 5,985	\$ 5,985	0.74%
Total	\$ 145,553	\$ 666,182	\$ 811,736	100.00%
Cash Balance @ September 30 - Licensed Account				\$ (3,526,467)
Cash Balance @ September 30 - Unlicensed Account				\$ 1,294,622

* Percent of the function's expenditure to the Board's total expenditures.

DEPARTMENT OF HEALTH				
BOARD OF MEDICINE				
EXPENDITURES BY FUNCTION				
For Period Ending September 30, 2011				
<u>Function</u>	<u>Direct Charges</u>	<u>Allocated Charges</u>	<u>Total</u>	<u>Percent*</u>
Div of IT & Admin; Ofc of Sec		\$ 26,038	\$ 26,038	0.69%
Director, MQA		\$ 31,084	\$ 31,084	0.82%
Strategic Management Unit		\$ 52,827	\$ 52,827	1.39%
Bureau of HCPR Admin		\$ 11,069	\$ 11,069	0.29%
Board Office	\$ 325,286	\$ 180,609	\$ 505,895	13.31%
Bureau of Opns Admin (BOO)		\$ 5,407	\$ 5,407	0.14%
Testing Services (BOO)	\$ 53		\$ 53	0.00%
Practitioner Reporting (BOO)		\$ 25,907	\$ 25,907	0.68%
Profiling Services (BOO)	\$ 102,456	\$ 1,782	\$ 104,238	2.74%
Licensure/Revenue Svcs (BOO)	\$ 1,166	\$ 12,871	\$ 14,036	0.37%
Imaging Services (BMS)		\$ 91,994	\$ 91,994	2.42%
Systems Spt Unit (BOO)		\$ 74,146	\$ 74,146	1.95%
Practitioner Compliance (BOO)		\$ 15,808	\$ 15,808	0.42%
Renewal Support (BOO)		\$ 24,968	\$ 24,968	0.66%
Bur of Mgmt Svcs Admin (BMS)		\$ 23,013	\$ 23,013	0.61%
Client Services (BMS)			\$ -	0.00%
Call Center (BMS)		\$ 45,081	\$ 45,081	1.19%
Central Records (BMS)		\$ 23,025	\$ 23,025	0.61%
Internal Services (BMS)		\$ 6,917	\$ 6,917	0.18%
Bureau of Enforce Admin		\$ 7,218	\$ 7,218	0.19%
Consumer/Compliance Unit - Enforce	\$ 3,599	\$ 201,127	\$ 204,726	5.39%
Investigations Svcs Unit-Enforce	\$ 21,752	\$ 569,350	\$ 591,102	15.55%
Prosecution Svcs Unit - Enforce	\$ 286,436	\$ 710,550	\$ 996,986	26.24%
Impaired Practitioner		\$ 200,333	\$ 200,333	5.27%
DOAH		\$ 137,763	\$ 137,763	3.63%
Attorney General		\$ 93,593	\$ 93,593	2.46%
AHCA (Call Center)			\$ -	0.00%
Risk Management Insurance		\$ 122,837	\$ 122,837	3.23%
Human Resource Services		\$ 13,909	\$ 13,909	0.37%
Refund of State Revenues	\$ 14,153		\$ 14,153	0.37%
Service Charge to Gen Revenue	\$ 163,953	\$ 148	\$ 164,101	4.32%
Loan Forgiveness Program	\$ -		\$ -	0.00%
Ch 215.32 Transfer of Funds	\$ 59,428		\$ 59,428	1.56%
Unlicensed Activity	\$ 221	\$ 112,306	\$ 112,527	2.96%
Total	\$ 978,503	\$ 2,821,679	\$ 3,800,182	100.00%
Cash Balance @ September 30 - Licensed Account				\$ 6,792,596
Cash Balance @ September 30 - Unlicensed Account				\$ (681,287)
* Percent of the function's expenditure to the Board's total expenditures.				

DEPARTMENT OF HEALTH				
NATUROPATHY				
EXPENDITURES BY FUNCTION				
For Period Ending September 30, 2011				
Function	Direct Charges	Allocated Charges	Total	Percent*
Div of IT & Admin; Ofc of Sec			\$ -	0.00%
Director, MQA			\$ -	0.00%
Strategic Management Unit			\$ -	0.00%
Bureau of HCPR Admin			\$ -	0.00%
Board Office			\$ -	0.00%
Bureau of Opns Admin (BOO)			\$ -	0.00%
Testing Services (BOO)			\$ -	0.00%
Practitioner Reporting (BOO)			\$ -	0.00%
Profiling Services (BOO)			\$ -	0.00%
Licensure/Revenue Svcs (BOO)			\$ -	0.00%
Imaging Services (BMS)			\$ -	0.00%
Systems Spt Unit (BOO)			\$ -	0.00%
Practitioner Compliance (BOO)			\$ -	0.00%
Renewal Support (BOO)			\$ -	0.00%
Bur of Mgmt Svcs Admin (BMS)			\$ -	0.00%
Client Services (BMS)			\$ -	0.00%
Call Center (BMS)			\$ -	0.00%
Central Records (BMS)			\$ -	0.00%
Internal Services (BMS)			\$ -	0.00%
Bureau of Enforce Admin			\$ -	0.00%
Consumer/Compliance Unit - Enforce	486.85		\$ -	0.00%
Investigations Svcs Unit-Enforce		\$ 199	\$ 199	33.83%
Prosecution Svcs Unit - Enforce			\$ -	0.00%
Impaired Practitioner			\$ -	0.00%
DOAH			\$ -	0.00%
Attorney General			\$ -	0.00%
AHCA (Call Center)			\$ -	0.00%
Risk Management Insurance			\$ -	0.00%
Human Resource Services		\$ 1	\$ 1	0.19%
Refund of State Revenues			\$ -	0.00%
Service Charge to Gen Revenue			\$ -	0.00%
Loan Forgiveness Program			\$ -	0.00%
Ch 215.32 Transfer of Funds			\$ -	0.00%
Unlicensed Activity		\$ 389	\$ 389	65.98%
Total	\$ 487	\$ 589	\$ 589	100.00%
Cash Balance @ September 30 - Licensed Account				\$ (302,311)
Cash Balance @ September 30 - Unlicensed Account				\$ (37,184)

* Percent of the function's expenditure to the Board's total expenditures.

DEPARTMENT OF HEALTH				
COUNCIL FOR PHYSICIAN ASSISTANTS				
EXPENDITURES BY FUNCTION				
For Period Ending September 30, 2011				
Function	Direct Charges	Allocated Charges	Total	Percent*
Div of IT & Admin; Ofc of Sec		\$ 2,429	\$ 2,429	1.02%
Director, MQA		\$ 2,900	\$ 2,900	1.21%
Strategic Management Unit		\$ 4,928	\$ 4,928	2.06%
Bureau of HCPR Admin		\$ 1,033	\$ 1,033	0.43%
Board Office	\$ 42,427	\$ 29,786	\$ 72,212	30.18%
Bureau of Opns Admin (BOO)		\$ 377	\$ 377	0.16%
Testing Services (BOO)			\$ -	0.00%
Practitioner Reporting (BOO)		\$ 325	\$ 325	0.14%
Profiling Services (BOO)			\$ -	0.00%
Licensure/Revenue Svcs (BOO)	\$ 79	\$ 2,291	\$ 2,370	0.99%
Imaging Services (BMS)			\$ -	0.00%
Systems Spt Unit (BOO)		\$ 6,917	\$ 6,917	2.89%
Practitioner Compliance (BOO)		\$ 1,475	\$ 1,475	0.62%
Renewal Support (BOO)		\$ 2,329	\$ 2,329	0.97%
Bur of Mgmt Svcs Admin (BMS)		\$ 2,147	\$ 2,147	0.90%
Client Services (BMS)			\$ -	0.00%
Call Center (BMS)		\$ 4,205	\$ 4,205	1.76%
Central Records (BMS)		\$ 2,148	\$ 2,148	0.90%
Internal Services (BMS)		\$ 645	\$ 645	0.27%
Bureau of Enforce Admin		\$ 673	\$ 673	0.28%
Consumer/Compliance Unit - Enforce		\$ 11,392	\$ 11,392	4.76%
Investigations Svcs Unit-Enforce	\$ 142	\$ 28,677	\$ 28,818	12.04%
Prosecution Svcs Unit - Enforce	\$ 3,156	\$ 44,363	\$ 47,519	19.86%
Impaired Practitioner		\$ 17,465	\$ 17,465	7.30%
DOAH			\$ -	0.00%
Attorney General		\$ 2,447	\$ 2,447	1.02%
AHCA (Call Center)			\$ -	0.00%
Risk Management Insurance		\$ 11,459	\$ 11,459	4.79%
Human Resource Services		\$ 978	\$ 978	0.41%
Refund of State Revenues	\$ 707		\$ 707	0.30%
Service Charge to Gen Revenue	\$ 6,394	\$ 14	\$ 6,408	2.68%
Loan Forgiveness Program			\$ -	0.00%
Ch 215.32 Transfer of Funds			\$ -	0.00%
Unlicensed Activity	\$ 4	\$ 4,965	\$ 4,969	2.08%
Total	\$ 52,910	\$ 186,366	\$ 239,276	100.00%
Cash Balance @ September 30 - Licensed Account				\$ (241,469)
Cash Balance @ September 30 - Unlicensed Account				\$ 87,575

* Percent of the function's expenditure to the Board's total expenditures.

DEPARTMENT OF HEALTH				
ANESTHESIOLOGIST ASSISTANTS				
EXPENDITURES BY FUNCTION				
For Period Ending September 30, 2011				
<u>Function</u>	<u>Direct Charges</u>	<u>Allocated Charges</u>	<u>Total</u>	<u>Percent*</u>
Div of IT & Admin; Ofc of Sec		\$ 14	\$ 14	0.33%
Director, MQA		\$ 17	\$ 17	0.40%
Strategic Management Unit		\$ 28	\$ 28	0.68%
Bureau of HCPR Admin		\$ 6	\$ 6	0.14%
Board Office	\$ 241	\$ 105	\$ 347	8.34%
Bureau of Opns Admin (BOO)		\$ 4	\$ 4	0.10%
Testing Services (BOO)			\$ -	0.00%
Practitioner Reporting (BOO)			\$ -	0.00%
Profiling Services (BOO)			\$ -	0.00%
Licensure/Revenue Svcs (BOO)		\$ 135	\$ 135	3.24%
Imaging Services (BMS)			\$ -	0.00%
Systems Spt Unit (BOO)		\$ 40	\$ 40	0.95%
Practitioner Compliance (BOO)		\$ 8	\$ 8	0.20%
Renewal Support (BOO)		\$ 13	\$ 13	0.32%
Bur of Mgmt Svcs Admin (BMS)		\$ 12	\$ 12	0.29%
Client Services (BMS)			\$ -	0.00%
Call Center (BMS)		\$ 24	\$ 24	0.58%
Central Records (BMS)		\$ 12	\$ 12	0.30%
Internal Services (BMS)		\$ 4	\$ 4	0.09%
Bureau of Enforce Admin		\$ 4	\$ 4	0.09%
Consumer/Compliance Unit - Enforce			\$ -	0.00%
Investigations Svcs Unit-Enforce			\$ -	0.00%
Prosecution Svcs Unit - Enforce			\$ -	0.00%
Impaired Practitioner		\$ 812	\$ 812	19.54%
DOAH			\$ -	0.00%
Attorney General		\$ 2,502	\$ 2,502	60.16%
AHCA (Call Center)			\$ -	0.00%
Risk Management Insurance		\$ 65	\$ 65	1.57%
Human Resource Services		\$ 3	\$ 3	0.07%
Refund of State Revenues			\$ -	0.00%
Service Charge to Gen Revenue	\$ 109	\$ 0	\$ 109	2.61%
Loan Forgiveness Program			\$ -	0.00%
Ch 215.32 Transfer of Funds	\$ -		\$ -	0.00%
Unlicensed Activity			\$ -	0.00%
Total	\$ 350	\$ 3,808	\$ 4,158	100.00%
Cash Balance @ September 30 - Licensed Account				\$ (19,912)
Cash Balance @ September 30 - Unlicensed Account				\$ 22
* Percent of the function's expenditure to the Board's total expenditures.				

DEPARTMENT OF HEALTH				
BOARD OF PHARMACY				
EXPENDITURES BY FUNCTION				
For Period Ending September 30, 2011				
	Direct	Allocated		
Function	Charges	Charges	Total	Percent*
Div of IT & Admin; Ofc of Sec		\$ 12,200	\$ 12,200	0.51%
Director, MQA		\$ 14,565	\$ 14,565	0.60%
Strategic Management Unit		\$ 24,752	\$ 24,752	1.02%
Bureau of HCPR Admin		\$ 5,186	\$ 5,186	0.21%
Board Office	\$ 136,187	\$ 21,860	\$ 158,047	6.54%
Bureau of Opns Admin (BOO)		\$ 3,460	\$ 3,460	0.14%
Testing Services (BOO)	\$ 59	\$ 4,686	\$ 4,745	0.20%
Practitioner Reporting (BOO)		\$ 1,697	\$ 1,697	0.07%
Profiling Services (BOO)			\$ -	0.00%
Licensure/Revenue Svcs (BOO)	\$ 53,653	\$ 115,094	\$ 168,747	6.99%
Imaging Services (BMS)		\$ 21,197	\$ 21,197	0.88%
Systems Spt Unit (BOO)		\$ 34,741	\$ 34,741	1.44%
Practitioner Compliance (BOO)		\$ 7,407	\$ 7,407	0.31%
Renewal Support (BOO)		\$ 11,699	\$ 11,699	0.48%
Bur of Mgmt Svcs Admin (BMS)		\$ 10,783	\$ 10,783	0.45%
Client Services (BMS)			\$ -	0.00%
Call Center (BMS)		\$ 21,123	\$ 21,123	0.87%
Central Records (BMS)		\$ 10,788	\$ 10,788	0.45%
Internal Services (BMS)		\$ 3,241	\$ 3,241	0.13%
Bureau of Enforce Admin		\$ 3,382	\$ 3,382	0.14%
Consumer/Compliance Unit - Enforce	\$ 41	\$ 26,418	\$ 26,459	1.10%
Investigations Svcs Unit-Enforce	\$ 1,219	\$ 352,682	\$ 353,902	14.65%
Prosecution Svcs Unit - Enforce	\$ 29,784	\$ 125,696	\$ 155,480	6.44%
Impaired Practitioner		\$ 66,973	\$ 66,973	2.77%
DOAH		\$ 7,655	\$ 7,655	0.32%
Attorney General		\$ 55,035	\$ 55,035	2.28%
AHCA (Call Center)			\$ -	0.00%
Risk Management Insurance		\$ 57,555	\$ 57,555	2.38%
Human Resource Services		\$ 5,303	\$ 5,303	0.22%
Refund of State Revenues	\$ 3,536		\$ 3,536	0.15%
Service Charge to Gen Revenue	\$ 104,628	\$ 69	\$ 104,698	4.34%
Loan Forgiveness Program			\$ -	0.00%
Ch 215.32 Transfer of Funds	\$ 1,041,223		\$ 1,041,223	43.11%
Unlicensed Activity	\$ -	\$ 19,418	\$ 19,418	0.80%
Total	\$ 1,370,331	\$ 1,044,665	\$ 2,414,995	100.00%
Cash Balance @ September 30 - Licensed Account				\$ 7,486,930
Cash Balance @ September 30 - Unlicensed Account				\$ 376,366
* Percent of the function's expenditure to the Board's total expenditures.				

DEPARTMENT OF HEALTH				
DRUGS, DEVICES, AND COSMETICS				
EXPENDITURES BY FUNCTION				
For Period Ending September 30, 2011				
Function	Direct Charges	Allocated Charges	Total	Percent*
Div of IT & Admin; Ofc of Sec		\$ 3,623	\$ 3,623	2.47%
Director, MQA		\$ 4,325	\$ 4,325	2.95%
Strategic Management Unit		\$ 7,350	\$ 7,350	5.02%
Bureau of HCPR Admin		\$ 1,540	\$ 1,540	1.05%
Board Office	\$ 11	\$ 26,236	\$ 26,247	17.92%
Bureau of Opns Admin (BOO)		\$ 730	\$ 730	0.50%
Testing Services (BOO)		\$ 1,946	\$ 1,946	1.33%
Practitioner Reporting (BOO)			\$ -	0.00%
Profiling Services (BOO)			\$ -	0.00%
Licensure/Revenue Svcs (BOO)		\$ 9,501	\$ 9,501	6.49%
Imaging Services (BMS)		\$ 42,703	\$ 42,703	29.16%
Systems Spt Unit (BOO)		\$ 10,316	\$ 10,316	7.04%
Practitioner Compliance (BOO)		\$ 2,199	\$ 2,199	1.50%
Renewal Support (BOO)		\$ 3,474	\$ 3,474	2.37%
Bur of Mgmt Svcs Admin (BMS)		\$ 3,202	\$ 3,202	2.19%
Client Services (BMS)			\$ -	0.00%
Call Center (BMS)		\$ 6,272	\$ 6,272	4.28%
Central Records (BMS)		\$ 3,203	\$ 3,203	2.19%
Internal Services (BMS)		\$ 962	\$ 962	0.66%
Bureau of Enforce Admin		\$ 1,004	\$ 1,004	0.69%
Consumer/Compliance Unit - Enforce		\$ 26	\$ 26	0.02%
Investigations Svcs Unit-Enforce			\$ -	0.00%
Prosecution Svcs Unit - Enforce			\$ -	0.00%
Impaired Practitioner			\$ -	0.00%
DOAH			\$ -	0.00%
Attorney General			\$ -	0.00%
AHCA (Call Center)			\$ -	0.00%
Risk Management Insurance		\$ 17,090	\$ 17,090	11.67%
Human Resource Services		\$ 707	\$ 707	0.48%
Refund of State Revenues			\$ -	0.00%
Service Charge to Gen Revenue	\$ (7)	\$ 21	\$ 14	0.01%
Loan Forgiveness Program			\$ -	0.00%
Ch 215.32 Transfer of Funds			\$ -	0.00%
Unlicensed Activity			\$ -	0.00%
Total	\$ 4	\$ 146,430	\$ 146,434	100.00%
Cash Balance @ September 30 - Licensed Account				\$ (2,302,249)
Cash Balance @ September 30 - Unlicensed Account				\$ (52)

* Percent of the function's expenditure to the Board's total expenditures.

DEPARTMENT OF HEALTH				
BOARD OF PSYCHOLOGY				
EXPENDITURES BY FUNCTION				
For Period Ending September 30, 2011				
	Direct	Allocated		
Function	Charges	Charges	Total	Percent*
Div of IT & Admin; Ofc of Sec		\$ 1,735	\$ 1,735	0.65%
Director, MQA		\$ 2,071	\$ 2,071	0.78%
Strategic Management Unit		\$ 3,520	\$ 3,520	1.32%
Bureau of HCPR Admin		\$ 738	\$ 738	0.28%
Board Office	\$ 28,234	\$ 29,654	\$ 57,888	21.77%
Bureau of Opns Admin (BOO)		\$ 410	\$ 410	0.15%
Testing Services (BOO)	\$ 50	\$ 2,560	\$ 2,610	0.98%
Practitioner Reporting (BOO)			\$ -	0.00%
Profiling Services (BOO)			\$ -	0.00%
Licensure/Revenue Svcs (BOO)	\$ 71	\$ 943	\$ 1,014	0.38%
Imaging Services (BMS)		\$ 7,091	\$ 7,091	2.67%
Systems Spt Unit (BOO)		\$ 4,940	\$ 4,940	1.86%
Practitioner Compliance (BOO)		\$ 1,053	\$ 1,053	0.40%
Renewal Support (BOO)		\$ 1,664	\$ 1,664	0.63%
Bur of Mgmt Svcs Admin (BMS)		\$ 1,533	\$ 1,533	0.58%
Client Services (BMS)			\$ -	0.00%
Call Center (BMS)		\$ 3,004	\$ 3,004	1.13%
Central Records (BMS)		\$ 1,534	\$ 1,534	0.58%
Internal Services (BMS)		\$ 461	\$ 461	0.17%
Bureau of Enforce Admin		\$ 481	\$ 481	0.18%
Consumer/Compliance Unit - Enforce		\$ 4,126	\$ 4,126	1.55%
Investigations Svcs Unit-Enforce	\$ 18	\$ 16,131	\$ 16,149	6.07%
Prosecution Svcs Unit - Enforce	\$ 2,646	\$ 23,291	\$ 25,936	9.76%
Impaired Practitioner		\$ 3,656	\$ 3,656	1.38%
DOAH			\$ -	0.00%
Attorney General		\$ 18,109	\$ 18,109	6.81%
AHCA (Call Center)			\$ -	0.00%
Risk Management Insurance		\$ 8,185	\$ 8,185	3.08%
Human Resource Services		\$ 597	\$ 597	0.22%
Refund of State Revenues	\$ 5,885		\$ 5,885	2.21%
Service Charge to Gen Revenue	\$ 7,233	\$ 10	\$ 7,242	2.72%
Loan Forgiveness Program			\$ -	0.00%
Ch 215.32 Transfer of Funds	\$ 81,645		\$ 81,645	30.71%
Unlicensed Activity	\$ 12	\$ 2,559	\$ 2,570	0.97%
Total	\$ 125,793	\$ 140,055	\$ 265,848	100.00%
Cash Balance @ September 30 - Licensed Account				\$ 570,691
Cash Balance @ September 30 - Unlicensed Account				\$ (42,649)
* Percent of the function's expenditure to the Board's total expenditures.				

DEPARTMENT OF HEALTH				
BOARD OF SCHOOL PSYCHOLOGY				
EXPENDITURES BY FUNCTION				
For Period Ending September 30, 2011				
	Direct	Allocated		
Function	Charges	Charges	Total	Percent*
Div of IT & Admin; Ofc of Sec		\$ 139	\$ 139	0.41%
Director, MQA		\$ 166	\$ 166	0.49%
Strategic Management Unit		\$ 282	\$ 282	0.83%
Bureau of HCPR Admin		\$ 59	\$ 59	0.17%
Board Office		\$ 2,484	\$ 2,484	7.29%
Bureau of Opns Admin (BOO)		\$ 24	\$ 24	0.07%
Testing Services (BOO)			\$ -	0.00%
Practitioner Reporting (BOO)			\$ -	0.00%
Profiling Services (BOO)			\$ -	0.00%
Licensure/Revenue Svcs (BOO)	\$ 210	\$ 539	\$ 749	2.20%
Imaging Services (BMS)		\$ 659	\$ 659	1.93%
Systems Spt Unit (BOO)		\$ 395	\$ 395	1.16%
Practitioner Compliance (BOO)		\$ 84	\$ 84	0.25%
Renewal Support (BOO)		\$ 133	\$ 133	0.39%
Bur of Mgmt Svcs Admin (BMS)		\$ 123	\$ 123	0.36%
Client Services (BMS)			\$ -	0.00%
Call Center (BMS)		\$ 240	\$ 240	0.71%
Central Records (BMS)		\$ 123	\$ 123	0.36%
Internal Services (BMS)		\$ 37	\$ 37	0.11%
Bureau of Enforce Admin		\$ 38	\$ 38	0.11%
Consumer/Compliance Unit - Enforce		\$ 298	\$ 298	0.88%
Investigations Svcs Unit-Enforce		\$ 199	\$ 199	0.58%
Prosecution Svcs Unit - Enforce		\$ 370	\$ 370	1.09%
Impaired Practitioner			\$ -	0.00%
DOAH			\$ -	0.00%
Attorney General			\$ -	0.00%
AHCA (Call Center)			\$ -	0.00%
Risk Management Insurance		\$ 655	\$ 655	1.92%
Human Resource Services		\$ 33	\$ 33	0.10%
Refund of State Revenues			\$ -	0.00%
Service Charge to Gen Revenue	\$ 236	\$ 1	\$ 237	0.70%
Loan Forgiveness Program			\$ -	0.00%
Ch 215.32 Transfer of Funds	\$ 26,545		\$ 26,545	77.91%
Unlicensed Activity	\$ -	\$ 1	\$ 1	0.00%
Total	\$ 26,990	\$ 7,082	\$ 34,072	100.00%
Cash Balance @ September 30 - Licensed Account				\$ 218,950
Cash Balance @ September 30 - Unlicensed Account				\$ 14,008

* Percent of the function's expenditure to the Board's total expenditures.

DEPARTMENT OF HEALTH				
BOARD OF PHYSICAL THERAPY				
EXPENDITURES BY FUNCTION				
For Period Ending September 30, 2011				
Function	Direct Charges	Allocated Charges	Total	Percent*
Div of IT & Admin; Ofc of Sec		\$ 2,471	\$ 2,471	0.63%
Director, MQA		\$ 2,949	\$ 2,949	0.76%
Strategic Management Unit		\$ 5,012	\$ 5,012	1.29%
Bureau of HCPR Admin		\$ 1,050	\$ 1,050	0.27%
Board Office	\$ 37,134	\$ 32,777	\$ 69,911	17.95%
Bureau of Opns Admin (BOO)		\$ 742	\$ 742	0.19%
Testing Services (BOO)	\$ 742	\$ 2,381	\$ 3,123	0.80%
Practitioner Reporting (BOO)		\$ 227	\$ 227	0.06%
Profiling Services (BOO)			\$ -	0.00%
Licensure/Revenue Svcs (BOO)	\$ 3,861	\$ 19,811	\$ 23,672	6.08%
Imaging Services (BMS)		\$ 18,445	\$ 18,445	4.74%
Systems Spt Unit (BOO)		\$ 7,035	\$ 7,035	1.81%
Practitioner Compliance (BOO)		\$ 1,500	\$ 1,500	0.39%
Renewal Support (BOO)		\$ 2,369	\$ 2,369	0.61%
Bur of Mgmt Svcs Admin (BMS)		\$ 2,184	\$ 2,184	0.56%
Client Services (BMS)			\$ -	0.00%
Call Center (BMS)		\$ 4,277	\$ 4,277	1.10%
Central Records (BMS)		\$ 2,185	\$ 2,185	0.56%
Internal Services (BMS)		\$ 656	\$ 656	0.17%
Bureau of Enforce Admin		\$ 685	\$ 685	0.18%
Consumer/Compliance Unit - Enforce		\$ 5,685	\$ 5,685	1.46%
Investigations Svcs Unit-Enforce	\$ 175	\$ 7,568	\$ 7,743	1.99%
Prosecution Svcs Unit - Enforce	\$ 1,903	\$ 19,963	\$ 21,866	5.61%
Impaired Practitioner		\$ 10,967	\$ 10,967	2.82%
DOAH		\$ 40,824	\$ 40,824	10.48%
Attorney General		\$ 20,611	\$ 20,611	5.29%
AHCA (Call Center)			\$ -	0.00%
Risk Management Insurance		\$ 11,655	\$ 11,655	2.99%
Human Resource Services		\$ 683	\$ 683	0.18%
Refund of State Revenues	\$ 3,054		\$ 3,054	0.78%
Service Charge to Gen Revenue	\$ 13,709	\$ 14	\$ 13,723	3.52%
Loan Forgiveness Program			\$ -	0.00%
Ch 215.32 Transfer of Funds	\$ 96,272		\$ 96,272	24.71%
Unlicensed Activity		\$ 7,957	\$ 7,957	2.04%
Total	\$ 156,850	\$ 232,685	\$ 389,535	100.00%
Cash Balance @ September 30 - Licensed Account				\$ 848,699
Cash Balance @ September 30 - Unlicensed Account				\$ 213,696

* Percent of the function's expenditure to the Board's total expenditures.

DEPARTMENT OF HEALTH				
BOARD OF OCCUPATIONAL THERAPY				
EXPENDITURES BY FUNCTION				
For Period Ending September 30, 2011				
	Direct	Allocated		
Function	Charges	Charges	Total	Percent*
Div of IT & Admin; Ofc of Sec		\$ 1,221	\$ 1,221	0.72%
Director, MQA		\$ 1,458	\$ 1,458	0.86%
Strategic Management Unit		\$ 2,478	\$ 2,478	1.47%
Bureau of HCPR Admin		\$ 519	\$ 519	0.31%
Board Office	\$ 15,524	\$ 17,233	\$ 32,757	19.42%
Bureau of Opns Admin (BOO)		\$ 195	\$ 195	0.12%
Testing Services (BOO)			\$ -	0.00%
Practitioner Reporting (BOO)		\$ 97	\$ 97	0.06%
Profiling Services (BOO)			\$ -	0.00%
Licensure/Revenue Svcs (BOO)	\$ 1,044	\$ 2,022	\$ 3,065	1.82%
Imaging Services (BMS)		\$ 33,364	\$ 33,364	19.78%
Systems Spt Unit (BOO)		\$ 3,478	\$ 3,478	2.06%
Practitioner Compliance (BOO)		\$ 742	\$ 742	0.44%
Renewal Support (BOO)		\$ 1,171	\$ 1,171	0.69%
Bur of Mgmt Svcs Admin (BMS)		\$ 1,080	\$ 1,080	0.64%
Client Services (BMS)			\$ -	0.00%
Call Center (BMS)		\$ 2,115	\$ 2,115	1.25%
Central Records (BMS)		\$ 1,080	\$ 1,080	0.64%
Internal Services (BMS)		\$ 324	\$ 324	0.19%
Bureau of Enforce Admin		\$ 339	\$ 339	0.20%
Consumer/Compliance Unit - Enforce		\$ 1,645	\$ 1,645	0.97%
Investigations Svcs Unit-Enforce		\$ 4,182	\$ 4,182	2.48%
Prosecution Svcs Unit - Enforce	\$ 832	\$ 5,176	\$ 6,008	3.56%
Impaired Practitioner		\$ 3,656	\$ 3,656	2.17%
DOAH			\$ -	0.00%
Attorney General		\$ 18,980	\$ 18,980	11.25%
AHCA (Call Center)			\$ -	0.00%
Risk Management Insurance		\$ 5,762	\$ 5,762	3.42%
Human Resource Services		\$ 305	\$ 305	0.18%
Refund of State Revenues			\$ -	0.00%
Service Charge to Gen Revenue	\$ 5,456	\$ 7	\$ 5,463	3.24%
Loan Forgiveness Program			\$ -	0.00%
Ch 215.32 Transfer of Funds	\$ 32,116		\$ 32,116	19.04%
Unlicensed Activity		\$ 5,095	\$ 5,095	3.02%
Total	\$ 54,972	\$ 113,721	\$ 168,693	100.00%
Cash Balance @ September 30 - Licensed Account				\$ 567,576
Cash Balance @ September 30 - Unlicensed Account				\$ 233,157
* Percent of the function's expenditure to the Board's total expenditures.				

DEPARTMENT OF HEALTH				
BOARD OF RESPIRATORY THERAPY				
EXPENDITURES BY FUNCTION				
For Period Ending September 30, 2011				
	<u>Direct</u>	<u>Allocated</u>		
<u>Function</u>	<u>Charges</u>	<u>Charges</u>	<u>Total</u>	<u>Percent*</u>
Div of IT & Admin; Ofc of Sec		\$ 1,554	\$ 1,554	0.50%
Director, MQA		\$ 1,856	\$ 1,856	0.60%
Strategic Management Unit		\$ 3,154	\$ 3,154	1.01%
Bureau of HCPR Admin		\$ 661	\$ 661	0.21%
Board Office	\$ 24,849	\$ 20,501	\$ 45,350	14.55%
Bureau of Opns Admin (BOO)		\$ 264	\$ 264	0.08%
Testing Services (BOO)			\$ -	0.00%
Practitioner Reporting (BOO)		\$ 382	\$ 382	0.12%
Profiling Services (BOO)			\$ -	0.00%
Licensure/Revenue Svcs (BOO)	\$ 2,836	\$ 2,426	\$ 5,262	1.69%
Imaging Services (BMS)		\$ 2,596	\$ 2,596	0.83%
Systems Spt Unit (BOO)		\$ 4,427	\$ 4,427	1.42%
Practitioner Compliance (BOO)		\$ 944	\$ 944	0.30%
Renewal Support (BOO)		\$ 1,491	\$ 1,491	0.48%
Bur of Mgmt Svcs Admin (BMS)		\$ 1,374	\$ 1,374	0.44%
Client Services (BMS)			\$ -	0.00%
Call Center (BMS)		\$ 2,691	\$ 2,691	0.86%
Central Records (BMS)		\$ 1,375	\$ 1,375	0.44%
Internal Services (BMS)		\$ 413	\$ 413	0.13%
Bureau of Enforce Admin		\$ 431	\$ 431	0.14%
Consumer/Compliance Unit - Enforce	\$ 68	\$ 6,476	\$ 6,543	2.10%
Investigations Svcs Unit-Enforce	\$ 68	\$ 5,178	\$ 5,245	1.68%
Prosecution Svcs Unit - Enforce	\$ 2,877	\$ 13,124	\$ 16,001	5.13%
Impaired Practitioner		\$ 18,278	\$ 18,278	5.87%
DOAH			\$ -	0.00%
Attorney General		\$ 17,892	\$ 17,892	5.74%
AHCA (Call Center)			\$ -	0.00%
Risk Management Insurance		\$ 7,334	\$ 7,334	2.35%
Human Resource Services		\$ 458	\$ 458	0.15%
Refund of State Revenues	\$ 631		\$ 631	0.20%
Service Charge to Gen Revenue	\$ 88,098	\$ 9	\$ 88,107	28.27%
Loan Forgiveness Program			\$ -	0.00%
Ch 215.32 Transfer of Funds	\$ 76,885		\$ 76,885	24.67%
Unlicensed Activity		\$ 34	\$ 34	0.01%
Total	\$ 196,312	\$ 115,319	\$ 311,631	100.00%
Cash Balance @ September 30 - Licensed Account				\$ 814,219
Cash Balance @ September 30 - Unlicensed Account				\$ 306,210
* Percent of the function's expenditure to the Board's total expenditures.				

DEPARTMENT OF HEALTH				
DIETETICS AND NUTRITION PRACTICE				
EXPENDITURES BY FUNCTION				
For Period Ending September 30, 2011				
	Direct	Allocated		
Function	Charges	Charges	Total	Percent*
Div of IT & Admin; Ofc of Sec		\$ 736	\$ 736	0.52%
Director, MQA		\$ 878	\$ 878	0.62%
Strategic Management Unit		\$ 1,492	\$ 1,492	1.06%
Bureau of HCPR Admin		\$ 313	\$ 313	0.22%
Board Office	\$ 32	\$ 13,338	\$ 13,370	9.50%
Bureau of Opns Admin (BOO)		\$ 110	\$ 110	0.08%
Testing Services (BOO)			\$ -	0.00%
Practitioner Reporting (BOO)		\$ 8	\$ 8	0.01%
Profiling Services (BOO)			\$ -	0.00%
Licensure/Revenue Svcs (BOO)	\$ 909	\$ 943	\$ 1,853	1.32%
Imaging Services (BMS)		\$ 698	\$ 698	0.50%
Systems Spt Unit (BOO)		\$ 2,095	\$ 2,095	1.49%
Practitioner Compliance (BOO)		\$ 447	\$ 447	0.32%
Renewal Support (BOO)		\$ 705	\$ 705	0.50%
Bur of Mgmt Svcs Admin (BMS)		\$ 650	\$ 650	0.46%
Client Services (BMS)			\$ -	0.00%
Call Center (BMS)		\$ 1,274	\$ 1,274	0.90%
Central Records (BMS)		\$ 651	\$ 651	0.46%
Internal Services (BMS)		\$ 195	\$ 195	0.14%
Bureau of Enforce Admin		\$ 204	\$ 204	0.14%
Consumer/Compliance Unit - Enforce		\$ 493	\$ 493	0.35%
Investigations Svcs Unit-Enforce	\$ 28	\$ 1,792	\$ 1,821	1.29%
Prosecution Svcs Unit - Enforce		\$ 5,176	\$ 5,176	3.68%
Impaired Practitioner		\$ 406	\$ 406	0.29%
DOAH			\$ -	0.00%
Attorney General		\$ 9,299	\$ 9,299	6.61%
AHCA (Call Center)			\$ -	0.00%
Risk Management Insurance		\$ 3,470	\$ 3,470	2.47%
Human Resource Services		\$ 188	\$ 188	0.13%
Refund of State Revenues	\$ 100		\$ 100	0.07%
Service Charge to Gen Revenue	\$ 26,116	\$ 4	\$ 26,120	18.56%
Loan Forgiveness Program			\$ -	0.00%
Ch 215.32 Transfer of Funds	\$ 48,140		\$ 48,140	34.20%
Unlicensed Activity	\$ 5	\$ 19,861	\$ 19,866	14.11%
Total	\$ 75,331	\$ 65,425	\$ 140,756	100.00%
Cash Balance @ September 30 - Licensed Account				\$ 339,708
Cash Balance @ September 30 - Unlicensed Account				\$ (20,241)

* Percent of the function's expenditure to the Board's total expenditures.

DEPARTMENT OF HEALTH				
ELECTROLOGISTS				
EXPENDITURES BY FUNCTION				
For Period Ending September 30, 2011				
Function	Direct Charges	Allocated Charges	Total	Percent*
Div of IT & Admin; Ofc of Sec		\$ 347	\$ 347	0.87%
Director, MQA		\$ 414	\$ 414	1.03%
Strategic Management Unit		\$ 704	\$ 704	1.76%
Bureau of HCPR Admin		\$ 148	\$ 148	0.37%
Board Office	\$ 102	\$ 4,607	\$ 4,709	11.76%
Bureau of Opns Admin (BOO)		\$ 134	\$ 134	0.33%
Testing Services (BOO)		\$ 1,216	\$ 1,216	3.04%
Practitioner Reporting (BOO)		\$ 41	\$ 41	0.10%
Profiling Services (BOO)			\$ -	0.00%
Licensure/Revenue Svcs (BOO)	\$ 20	\$ 674	\$ 693	1.73%
Imaging Services (BMS)		\$ 2,441	\$ 2,441	6.10%
Systems Spt Unit (BOO)		\$ 988	\$ 988	2.47%
Practitioner Compliance (BOO)		\$ 211	\$ 211	0.53%
Renewal Support (BOO)		\$ 333	\$ 333	0.83%
Bur of Mgmt Svcs Admin (BMS)		\$ 307	\$ 307	0.77%
Client Services (BMS)			\$ -	0.00%
Call Center (BMS)		\$ 601	\$ 601	1.50%
Central Records (BMS)		\$ 307	\$ 307	0.77%
Internal Services (BMS)		\$ 92	\$ 92	0.23%
Bureau of Enforce Admin		\$ 96	\$ 96	0.24%
Consumer/Compliance Unit - Enforce		\$ 404	\$ 404	1.01%
Investigations Svcs Unit-Enforce	\$ 133	\$ 5,178	\$ 5,311	13.27%
Prosecution Svcs Unit - Enforce	\$ 134	\$ 3,142	\$ 3,277	8.19%
Impaired Practitioner			\$ -	0.00%
DOAH			\$ -	0.00%
Attorney General		\$ 11,203	\$ 11,203	27.99%
AHCA (Call Center)			\$ -	0.00%
Risk Management Insurance		\$ 1,637	\$ 1,637	4.09%
Human Resource Services		\$ 119	\$ 119	0.30%
Refund of State Revenues	\$ 205		\$ 205	0.51%
Service Charge to Gen Revenue	\$ 2,526	\$ 2	\$ 2,528	6.32%
Loan Forgiveness Program			\$ -	0.00%
Ch 215.32 Transfer of Funds			\$ -	0.00%
Unlicensed Activity	\$ 76	\$ 1,486	\$ 1,562	3.90%
Total	\$ 3,196	\$ 36,830	\$ 40,027	100.00%
Cash Balance @ September 30 - Licensed Account				\$ (436,334)
Cash Balance @ September 30 - Unlicensed Account				\$ (108,213)
* Percent of the function's expenditure to the Board's total expenditures.				

DEPARTMENT OF HEALTH				
BOARD OF MASSAGE THERAPY				
EXPENDITURES BY FUNCTION				
For Period Ending September 30, 2011				
	<u>Direct</u>	<u>Allocated</u>		
<u>Function</u>	<u>Charges</u>	<u>Charges</u>	<u>Total</u>	<u>Percent*</u>
Div of IT & Admin; Ofc of Sec		\$ 8,106	\$ 8,106	0.67%
Director, MQA		\$ 9,677	\$ 9,677	0.80%
Strategic Management Unit		\$ 16,445	\$ 16,445	1.37%
Bureau of HCPR Admin		\$ 3,446	\$ 3,446	0.29%
Board Office	\$ 51,637	\$ 36,191	\$ 87,829	7.30%
Bureau of Opns Admin (BOO)		\$ 3,294	\$ 3,294	0.27%
Testing Services (BOO)	\$ 4		\$ 4	0.00%
Practitioner Reporting (BOO)		\$ 6,099	\$ 6,099	0.51%
Profiling Services (BOO)			\$ -	0.00%
Licensure/Revenue Svcs (BOO)	\$ 44,494	\$ 146,967	\$ 191,461	15.92%
Imaging Services (BMS)		\$ 1,628	\$ 1,628	0.14%
Systems Spt Unit (BOO)		\$ 23,082	\$ 23,082	1.92%
Practitioner Compliance (BOO)		\$ 4,921	\$ 4,921	0.41%
Renewal Support (BOO)		\$ 7,773	\$ 7,773	0.65%
Bur of Mgmt Svcs Admin (BMS)		\$ 7,164	\$ 7,164	0.60%
Client Services (BMS)			\$ -	0.00%
Call Center (BMS)		\$ 14,034	\$ 14,034	1.17%
Central Records (BMS)		\$ 7,168	\$ 7,168	0.60%
Internal Services (BMS)		\$ 2,153	\$ 2,153	0.18%
Bureau of Enforce Admin		\$ 2,247	\$ 2,247	0.19%
Consumer/Compliance Unit - Enforce	\$ 52	\$ 18,692	\$ 18,743	1.56%
Investigations Svcs Unit-Enforce	\$ 11,023	\$ 286,766	\$ 297,789	24.77%
Prosecution Svcs Unit - Enforce	\$ 5,609	\$ 69,687	\$ 75,296	6.26%
Impaired Practitioner		\$ 18,278	\$ 18,278	1.52%
DOAH			\$ -	0.00%
Attorney General		\$ 12,889	\$ 12,889	1.07%
AHCA (Call Center)			\$ -	0.00%
Risk Management Insurance		\$ 38,239	\$ 38,239	3.18%
Human Resource Services		\$ 3,751	\$ 3,751	0.31%
Refund of State Revenues	\$ 5,982		\$ 5,982	0.50%
Service Charge to Gen Revenue	\$ 92,890	\$ 46	\$ 92,937	7.73%
Loan Forgiveness Program			\$ -	0.00%
Ch 215.32 Transfer of Funds	\$ 179,217		\$ 179,217	14.91%
Unlicensed Activity	\$ 428	\$ 62,299	\$ 62,727	5.22%
Total	\$ 391,336	\$ 811,039	\$ 1,202,376	100.00%
Cash Balance @ September 30 - Licensed Account				\$ 3,507,428
Cash Balance @ September 30 - Unlicensed Account				\$ (973,868)
* Percent of the function's expenditure to the Board's total expenditures.				

DEPARTMENT OF HEALTH				
BOARD OF OSTEOPATHIC MEDICINE				
EXPENDITURES BY FUNCTION				
For Period Ending September 30, 2011				
Function	Direct Charges	Allocated Charges	Total	Percent*
Div of IT & Admin; Ofc of Sec		\$ 3,040	\$ 3,040	0.76%
Director, MQA		\$ 3,629	\$ 3,629	0.91%
Strategic Management Unit		\$ 6,167	\$ 6,167	1.54%
Bureau of HCPR Admin		\$ 1,292	\$ 1,292	0.32%
Board Office	\$ 32,087	\$ 24,249	\$ 56,335	14.06%
Bureau of Opns Admin (BOO)		\$ 548	\$ 548	0.14%
Testing Services (BOO)			\$ -	0.00%
Practitioner Reporting (BOO)		\$ 1,746	\$ 1,746	0.44%
Profiling Services (BOO)		\$ 167	\$ 167	0.04%
Licensure/Revenue Svcs (BOO)	\$ 98	\$ 1,685	\$ 1,783	0.45%
Imaging Services (BMS)		\$ 194	\$ 194	0.05%
Systems Spt Unit (BOO)		\$ 8,656	\$ 8,656	2.16%
Practitioner Compliance (BOO)		\$ 1,845	\$ 1,845	0.46%
Renewal Support (BOO)		\$ 2,915	\$ 2,915	0.73%
Bur of Mgmt Svcs Admin (BMS)		\$ 2,687	\$ 2,687	0.67%
Client Services (BMS)			\$ -	0.00%
Call Center (BMS)		\$ 5,263	\$ 5,263	1.31%
Central Records (BMS)		\$ 2,688	\$ 2,688	0.67%
Internal Services (BMS)		\$ 807	\$ 807	0.20%
Bureau of Enforce Admin		\$ 843	\$ 843	0.21%
Consumer/Compliance Unit - Enforce	\$ 205	\$ 15,908	\$ 16,113	4.02%
Investigations Svcs Unit-Enforce	\$ 1,465	\$ 64,124	\$ 65,589	16.37%
Prosecution Svcs Unit - Enforce	\$ 29,370	\$ 102,220	\$ 131,590	32.85%
Impaired Practitioner		\$ 24,370	\$ 24,370	6.08%
DOAH			\$ -	0.00%
Attorney General		\$ 24,853	\$ 24,853	6.20%
AHCA (Call Center)			\$ -	0.00%
Risk Management Insurance		\$ 14,340	\$ 14,340	3.58%
Human Resource Services		\$ 1,671	\$ 1,671	0.42%
Refund of State Revenues	\$ 4,626		\$ 4,626	1.15%
Service Charge to Gen Revenue	\$ 12,600	\$ 17	\$ 12,617	3.15%
Loan Forgiveness Program			\$ -	0.00%
Ch 215.32 Transfer of Funds			\$ -	0.00%
Unlicensed Activity		\$ 4,261	\$ 4,261	1.06%
Total	\$ 80,451	\$ 320,183	\$ 400,634	100.00%
Cash Balance @ September 30 - Licensed Account				\$ 279,750
Cash Balance @ September 30 - Unlicensed Account				\$ 18,359
* Percent of the function's expenditure to the Board's total expenditures.				

DEPARTMENT OF HEALTH				
BOARD OF SPEECH LANGUAGE, PATHOLOGY & AUDIOLOGY				
EXPENDITURES BY FUNCTION				
For Period Ending September 30, 2011				
Function	Direct Charges	Allocated Charges	Total	Percent*
Div of IT & Admin; Ofc of Sec		\$ 1,166	\$ 1,166	0.41%
Director, MQA		\$ 1,392	\$ 1,392	0.49%
Strategic Management Unit		\$ 2,365	\$ 2,365	0.83%
Bureau of HCPR Admin		\$ 496	\$ 496	0.17%
Board Office	\$ 20,463	\$ 14,463	\$ 34,927	12.29%
Bureau of Opns Admin (BOO)		\$ 231	\$ 231	0.08%
Testing Services (BOO)			\$ -	0.00%
Practitioner Reporting (BOO)			\$ -	0.00%
Profiling Services (BOO)			\$ -	0.00%
Licensure/Revenue Svcs (BOO)	\$ (191)	\$ 6,065	\$ 5,874	2.07%
Imaging Services (BMS)		\$ 12,865	\$ 12,865	4.53%
Systems Spt Unit (BOO)		\$ 3,320	\$ 3,320	1.17%
Practitioner Compliance (BOO)		\$ 708	\$ 708	0.25%
Renewal Support (BOO)		\$ 1,118	\$ 1,118	0.39%
Bur of Mgmt Svcs Admin (BMS)		\$ 1,030	\$ 1,030	0.36%
Client Services (BMS)			\$ -	0.00%
Call Center (BMS)		\$ 2,019	\$ 2,019	0.71%
Central Records (BMS)		\$ 1,031	\$ 1,031	0.36%
Internal Services (BMS)		\$ 310	\$ 310	0.11%
Bureau of Enforce Admin		\$ 323	\$ 323	0.11%
Consumer/Compliance Unit - Enforce		\$ 2,713	\$ 2,713	0.95%
Investigations Svcs Unit-Enforce		\$ 2,390	\$ 2,390	0.84%
Prosecution Svcs Unit - Enforce	\$ 149	\$ 4,806	\$ 4,955	1.74%
Impaired Practitioner		\$ 2,437	\$ 2,437	0.86%
DOAH			\$ -	0.00%
Attorney General		\$ 14,248	\$ 14,248	5.01%
AHCA (Call Center)			\$ -	0.00%
Risk Management Insurance		\$ 5,500	\$ 5,500	1.94%
Human Resource Services		\$ 290	\$ 290	0.10%
Refund of State Revenues	\$ 1,350		\$ 1,350	0.48%
Service Charge to Gen Revenue	\$ 6,239	\$ 7	\$ 6,246	2.20%
Loan Forgiveness Program			\$ -	0.00%
Ch 215.32 Transfer of Funds	\$ 174,872		\$ 174,872	61.53%
Unlicensed Activity		\$ 16	\$ 16	0.01%
Total	\$ 202,883	\$ 81,308	\$ 284,191	100.00%
Cash Balance @ September 30 - Licensed Account				\$ 1,862,216
Cash Balance @ September 30 - Unlicensed Account				\$ 155,481

* Percent of the function's expenditure to the Board's total expenditures.

DEPARTMENT OF HEALTH				
BOARD OF ACUPUNCTURE				
EXPENDITURES BY FUNCTION				
For Period Ending September 30, 2011				
	Direct	Allocated		
Function	Charges	Charges	Total	Percent*
Div of IT & Admin; Ofc of Sec		\$ 458	\$ 458	0.34%
Director, MQA		\$ 547	\$ 547	0.41%
Strategic Management Unit		\$ 929	\$ 929	0.69%
Bureau of HCPR Admin		\$ 195	\$ 195	0.14%
Board Office	\$ 14,576	\$ 6,876	\$ 21,452	15.91%
Bureau of Opns Admin (BOO)		\$ 77	\$ 77	0.06%
Testing Services (BOO)		\$ 102	\$ 102	0.08%
Practitioner Reporting (BOO)		\$ 41	\$ 41	0.03%
Profiling Services (BOO)			\$ -	0.00%
Licensure/Revenue Svcs (BOO)	\$ 15	\$ 472	\$ 486	0.36%
Imaging Services (BMS)		\$ 39	\$ 39	0.03%
Systems Spt Unit (BOO)		\$ 1,304	\$ 1,304	0.97%
Practitioner Compliance (BOO)		\$ 278	\$ 278	0.21%
Renewal Support (BOO)		\$ 439	\$ 439	0.33%
Bur of Mgmt Svcs Admin (BMS)		\$ 405	\$ 405	0.30%
Client Services (BMS)			\$ -	0.00%
Call Center (BMS)		\$ 793	\$ 793	0.59%
Central Records (BMS)		\$ 405	\$ 405	0.30%
Internal Services (BMS)		\$ 122	\$ 122	0.09%
Bureau of Enforce Admin		\$ 127	\$ 127	0.09%
Consumer/Compliance Unit - Enforce		\$ 896	\$ 896	0.66%
Investigations Svcs Unit-Enforce	\$ 48	\$ 2,390	\$ 2,438	1.81%
Prosecution Svcs Unit - Enforce	\$ 644	\$ 3,327	\$ 3,971	2.95%
Impaired Practitioner		\$ 812	\$ 812	0.60%
DOAH			\$ -	0.00%
Attorney General		\$ 4,568	\$ 4,568	3.39%
AHCA (Call Center)			\$ -	0.00%
Risk Management Insurance		\$ 2,161	\$ 2,161	1.60%
Human Resource Services		\$ 129	\$ 129	0.10%
Refund of State Revenues			\$ -	0.00%
Service Charge to Gen Revenue	\$ 1,660	\$ 3	\$ 1,662	1.23%
Loan Forgiveness Program			\$ -	0.00%
Ch 215.32 Transfer of Funds	\$ 88,407		\$ 88,407	65.58%
Unlicensed Activity		\$ 1,565	\$ 1,565	1.16%
Total	\$ 105,348	\$ 29,459	\$ 134,808	100.00%
Cash Balance @ September 30 - Licensed Account				\$ 711,975
Cash Balance @ September 30 - Unlicensed Account				\$ 15,284

* Percent of the function's expenditure to the Board's total expenditures.

DEPARTMENT OF HEALTH				
COUNCIL ON MIDWIFERY				
EXPENDITURES BY FUNCTION				
For Period Ending September 30, 2011				
	Direct	Allocated		
Function	Charges	Charges	Total	Percent*
Div of IT & Admin; Ofc of Sec		\$ 111	\$ 111	0.84%
Director, MQA		\$ 133	\$ 133	1.01%
Strategic Management Unit		\$ 225	\$ 225	1.71%
Bureau of HCPR Admin		\$ 47	\$ 47	0.36%
Board Office		\$ 868	\$ 868	6.60%
Bureau of Opns Admin (BOO)		\$ 20	\$ 20	0.15%
Testing Services (BOO)			\$ -	0.00%
Practitioner Reporting (BOO)		\$ 73	\$ 73	0.56%
Profiling Services (BOO)			\$ -	0.00%
Licensure/Revenue Svcs (BOO)	\$ 10	\$ 67	\$ 77	0.59%
Imaging Services (BMS)		\$ 39	\$ 39	0.29%
Systems Spt Unit (BOO)		\$ 316	\$ 316	2.41%
Practitioner Compliance (BOO)		\$ 67	\$ 67	0.51%
Renewal Support (BOO)		\$ 106	\$ 106	0.81%
Bur of Mgmt Svcs Admin (BMS)		\$ 98	\$ 98	0.75%
Client Services (BMS)			\$ -	0.00%
Call Center (BMS)		\$ 192	\$ 192	1.46%
Central Records (BMS)		\$ 98	\$ 98	0.75%
Internal Services (BMS)		\$ 29	\$ 29	0.22%
Bureau of Enforce Admin		\$ 31	\$ 31	0.23%
Consumer/Compliance Unit - Enforce	\$ 35	\$ 547	\$ 583	4.43%
Investigations Svcs Unit-Enforce		\$ 200	\$ 200	1.52%
Prosecution Svcs Unit - Enforce	\$ 552	\$ 7,948	\$ 8,501	64.67%
Impaired Practitioner		\$ 406	\$ 406	3.09%
DOAH			\$ -	0.00%
Attorney General			\$ -	0.00%
AHCA (Call Center)			\$ -	0.00%
Risk Management Insurance		\$ 524	\$ 524	3.99%
Human Resource Services		\$ 73	\$ 73	0.55%
Refund of State Revenues			\$ -	0.00%
Service Charge to Gen Revenue	\$ 163	\$ 1	\$ 163	1.24%
Loan Forgiveness Program			\$ -	0.00%
Ch 215.32 Transfer of Funds			\$ -	0.00%
Unlicensed Activity		\$ 163	\$ 163	1.24%
Total	\$ 760	\$ 12,384	\$ 13,144	100.00%
Cash Balance @ September 30 - Licensed Account				\$ (816,093)
Cash Balance @ September 30 - Unlicensed Account				\$ (83,025)

* Percent of the function's expenditure to the Board's total expenditures.

DEPARTMENT OF HEALTH BOARD OF CHIROPRACTIC EXPENDITURES BY FUNCTION For Period Ending September 30, 2011				
Function	Direct Charges	Allocated Charges	Total	Percent*
Div of IT & Admin; Ofc of Sec		\$ 2,526	\$ 2,526	0.46%
Director, MQA		\$ 3,016	\$ 3,016	0.55%
Strategic Management Unit		\$ 5,125	\$ 5,125	0.93%
Bureau of HCPR Admin		\$ 1,074	\$ 1,074	0.19%
Board Office	\$ 25,770	\$ 29,869	\$ 55,638	10.07%
Bureau of Opns Admin (BOO)		\$ 1,063	\$ 1,063	0.19%
Testing Services (BOO)		\$ 2,957	\$ 2,957	0.54%
Practitioner Reporting (BOO)		\$ 7,293	\$ 7,293	1.32%
Profiling Services (BOO)		\$ 164	\$ 164	0.03%
Licensure/Revenue Svcs (BOO)	\$ 67	\$ 3,504	\$ 3,571	0.65%
Imaging Services (BMS)		\$ 116	\$ 116	0.02%
Systems Spt Unit (BOO)		\$ 7,193	\$ 7,193	1.30%
Practitioner Compliance (BOO)		\$ 1,534	\$ 1,534	0.28%
Renewal Support (BOO)		\$ 2,422	\$ 2,422	0.44%
Bur of Mgmt Svcs Admin (BMS)		\$ 2,233	\$ 2,233	0.40%
Client Services (BMS)			\$ -	0.00%
Call Center (BMS)		\$ 4,374	\$ 4,374	0.79%
Central Records (BMS)		\$ 2,234	\$ 2,234	0.40%
Internal Services (BMS)		\$ 671	\$ 671	0.12%
Bureau of Enforce Admin		\$ 700	\$ 700	0.13%
Consumer/Compliance Unit - Enforce		\$ 10,344	\$ 10,344	1.87%
Investigations Svcs Unit-Enforce	\$ 817	\$ 38,036	\$ 38,853	7.03%
Prosecution Svcs Unit - Enforce	\$ 36,119	\$ 94,457	\$ 130,576	23.62%
Impaired Practitioner		\$ 12,185	\$ 12,185	2.20%
DOAH			\$ -	0.00%
Attorney General		\$ 18,599	\$ 18,599	3.36%
AHCA (Call Center)			\$ -	0.00%
Risk Management Insurance		\$ 11,917	\$ 11,917	2.16%
Human Resource Services		\$ 1,340	\$ 1,340	0.24%
Refund of State Revenues	\$ 4,675		\$ 4,675	0.85%
Service Charge to Gen Revenue	\$ 10,729	\$ 14	\$ 10,743	1.94%
Loan Forgiveness Program			\$ -	0.00%
Ch 215.32 Transfer of Funds	\$ 202,278		\$ 202,278	36.59%
Unlicensed Activity	\$ 18	\$ 7,318	\$ 7,335	1.33%
Total	\$ 280,472	\$ 272,276	\$ 552,748	100.00%
Cash Balance @ September 30 - Licensed Account				\$ 1,656,116
Cash Balance @ September 30 - Unlicensed Account				\$ (37,867)
* Percent of the function's expenditure to the Board's total expenditures.				

DEPARTMENT OF HEALTH				
BOARD OF NURSING HOME ADMINISTRATORS				
EXPENDITURES BY FUNCTION				
For Period Ending September 30, 2011				
<u>Function</u>	<u>Direct Charges</u>	<u>Allocated Charges</u>	<u>Total</u>	<u>Percent*</u>
Div of IT & Admin; Ofc of Sec		\$ 777	\$ 777	0.75%
Director, MQA		\$ 928	\$ 928	0.89%
Strategic Management Unit		\$ 1,577	\$ 1,577	1.52%
Bureau of HCPR Admin		\$ 330	\$ 330	0.32%
Board Office	\$ 2,633	\$ 17,921	\$ 20,554	19.82%
Bureau of Opns Admin (BOO)		\$ 349	\$ 349	0.34%
Testing Services (BOO)	\$ 408	\$ 3,700	\$ 4,108	3.96%
Practitioner Reporting (BOO)			\$ -	0.00%
Profiling Services (BOO)			\$ -	0.00%
Licensure/Revenue Svcs (BOO)	\$ 25	\$ 404	\$ 429	0.41%
Imaging Services (BMS)		\$ 39	\$ 39	0.04%
Systems Spt Unit (BOO)		\$ 2,213	\$ 2,213	2.13%
Practitioner Compliance (BOO)		\$ 472	\$ 472	0.45%
Renewal Support (BOO)		\$ 745	\$ 745	0.72%
Bur of Mgmt Svcs Admin (BMS)		\$ 687	\$ 687	0.66%
Client Services (BMS)			\$ -	0.00%
Call Center (BMS)		\$ 1,346	\$ 1,346	1.30%
Central Records (BMS)		\$ 687	\$ 687	0.66%
Internal Services (BMS)		\$ 206	\$ 206	0.20%
Bureau of Enforce Admin		\$ 215	\$ 215	0.21%
Consumer/Compliance Unit - Enforce		\$ 7,290	\$ 7,290	7.03%
Investigations Svcs Unit-Enforce	\$ 49	\$ 1,792	\$ 1,842	1.78%
Prosecution Svcs Unit - Enforce	\$ 2,066	\$ 8,873	\$ 10,939	10.55%
Impaired Practitioner			\$ -	0.00%
DOAH			\$ -	0.00%
Attorney General		\$ 13,976	\$ 13,976	13.47%
AHCA (Call Center)			\$ -	0.00%
Risk Management Insurance		\$ 3,667	\$ 3,667	3.54%
Human Resource Services		\$ 268	\$ 268	0.26%
Refund of State Revenues	\$ 835		\$ 835	0.81%
Service Charge to Gen Revenue	\$ 3,473	\$ 4	\$ 3,478	3.35%
Loan Forgiveness Program			\$ -	0.00%
Ch 215.32 Transfer of Funds	\$ 25,369		\$ 25,369	24.46%
Unlicensed Activity		\$ 399	\$ 399	0.38%
Total	\$ 34,859	\$ 68,868	\$ 103,726	100.00%
Cash Balance @ September 30 - Licensed Account				\$ 26,694
Cash Balance @ September 30 - Unlicensed Account				\$ 16,072

* Percent of the function's expenditure to the Board's total expenditures.

DEPARTMENT OF HEALTH				
BOARD OF OPTOMETRY				
EXPENDITURES BY FUNCTION				
For Period Ending September 30, 2011				
	Direct	Allocated		
Function	Charges	Charges	Total	Percent*
Div of IT & Admin; Ofc of Sec		\$ 930	\$ 930	0.38%
Director, MQA		\$ 1,110	\$ 1,110	0.45%
Strategic Management Unit		\$ 1,887	\$ 1,887	0.77%
Bureau of HCPR Admin		\$ 395	\$ 395	0.16%
Board Office	\$ 4,881	\$ 21,505	\$ 26,386	10.75%
Bureau of Opns Admin (BOO)		\$ 2,986	\$ 2,986	1.22%
Testing Services (BOO)	\$ 54,894	\$ 44,527	\$ 99,420	40.50%
Practitioner Reporting (BOO)		\$ 41	\$ 41	0.02%
Profiling Services (BOO)			\$ -	0.00%
Licensure/Revenue Svcs (BOO)	\$ 181	\$ 606	\$ 788	0.32%
Imaging Services (BMS)		\$ 78	\$ 78	0.03%
Systems Spt Unit (BOO)		\$ 2,648	\$ 2,648	1.08%
Practitioner Compliance (BOO)		\$ 565	\$ 565	0.23%
Renewal Support (BOO)		\$ 892	\$ 892	0.36%
Bur of Mgmt Svcs Admin (BMS)		\$ 822	\$ 822	0.33%
Client Services (BMS)			\$ -	0.00%
Call Center (BMS)		\$ 1,610	\$ 1,610	0.66%
Central Records (BMS)		\$ 822	\$ 822	0.33%
Internal Services (BMS)		\$ 247	\$ 247	0.10%
Bureau of Enforce Admin		\$ 258	\$ 258	0.11%
Consumer/Compliance Unit - Enforce		\$ 1,001	\$ 1,001	0.41%
Investigations Svcs Unit-Enforce	\$ 57	\$ 1,992	\$ 2,048	0.83%
Prosecution Svcs Unit - Enforce	\$ 360	\$ 15,157	\$ 15,517	6.32%
Impaired Practitioner		\$ 812	\$ 812	0.33%
DOAH			\$ -	0.00%
Attorney General		\$ 6,308	\$ 6,308	2.57%
AHCA (Call Center)			\$ -	0.00%
Risk Management Insurance		\$ 4,387	\$ 4,387	1.79%
Human Resource Services		\$ 290	\$ 290	0.12%
Refund of State Revenues	\$ 9,275		\$ 9,275	3.78%
Service Charge to Gen Revenue	\$ 10,122	\$ 5	\$ 10,127	4.13%
Loan Forgiveness Program			\$ -	0.00%
Ch 215.32 Transfer of Funds	\$ 53,090		\$ 53,090	21.63%
Unlicensed Activity	\$ 212	\$ 529	\$ 741	0.30%
Total	\$ 133,071	\$ 112,410	\$ 245,481	100.00%
Cash Balance @ September 30 - Licensed Account				\$ 641,395
Cash Balance @ September 30 - Unlicensed Account				\$ 51,232
* Percent of the function's expenditure to the Board's total expenditures.				

DEPARTMENT OF HEALTH				
BOARD OF PODIATRY				
EXPENDITURES BY FUNCTION				
For Period Ending September 30, 2011				
<u>Function</u>	<u>Direct Charges</u>	<u>Allocated Charges</u>	<u>Total</u>	<u>Percent*</u>
Div of IT & Admin; Ofc of Sec		\$ 972	\$ 972	0.86%
Director, MQA		\$ 1,160	\$ 1,160	1.02%
Strategic Management Unit		\$ 1,971	\$ 1,971	1.74%
Bureau of HCPR Admin		\$ 413	\$ 413	0.36%
Board Office	\$ 6,674	\$ 16,726	\$ 23,401	20.65%
Bureau of Opns Admin (BOO)		\$ 154	\$ 154	0.14%
Testing Services (BOO)			\$ -	0.00%
Practitioner Reporting (BOO)		\$ 236	\$ 236	0.21%
Profiling Services (BOO)		\$ 50	\$ 50	0.04%
Licensure/Revenue Svcs (BOO)	\$ 30	\$ 539	\$ 569	0.50%
Imaging Services (BMS)			\$ -	0.00%
Systems Spt Unit (BOO)		\$ 2,767	\$ 2,767	2.44%
Practitioner Compliance (BOO)		\$ 590	\$ 590	0.52%
Renewal Support (BOO)		\$ 932	\$ 932	0.82%
Bur of Mgmt Svcs Admin (BMS)		\$ 859	\$ 859	0.76%
Client Services (BMS)			\$ -	0.00%
Call Center (BMS)		\$ 1,682	\$ 1,682	1.48%
Central Records (BMS)		\$ 859	\$ 859	0.76%
Internal Services (BMS)		\$ 258	\$ 258	0.23%
Bureau of Enforce Admin		\$ 269	\$ 269	0.24%
Consumer/Compliance Unit - Enforce		\$ 3,856	\$ 3,856	3.40%
Investigations Svcs Unit-Enforce	\$ 319	\$ 18,720	\$ 19,039	16.80%
Prosecution Svcs Unit - Enforce	\$ 4,248	\$ 10,536	\$ 14,785	13.05%
Impaired Practitioner		\$ 5,280	\$ 5,280	4.66%
DOAH			\$ -	0.00%
Attorney General		\$ 23,004	\$ 23,004	20.30%
AHCA (Call Center)			\$ -	0.00%
Risk Management Insurance		\$ 4,583	\$ 4,583	4.04%
Human Resource Services		\$ 386	\$ 386	0.34%
Refund of State Revenues			\$ -	0.00%
Service Charge to Gen Revenue	\$ 1,443	\$ 6	\$ 1,448	1.28%
Loan Forgiveness Program			\$ -	0.00%
Ch 215.32 Transfer of Funds			\$ -	0.00%
Unlicensed Activity		\$ 3,802	\$ 3,802	3.36%
Total	\$ 12,715	\$ 100,609	\$ 113,324	100.00%
Cash Balance @ September 30 - Licensed Account				\$ (110,333)
Cash Balance @ September 30 - Unlicensed Account				\$ 3,110

* Percent of the function's expenditure to the Board's total expenditures.

DEPARTMENT OF HEALTH				
BOARD OF ORTHOTISTS & PROSTHETISTS				
EXPENDITURES BY FUNCTION				
For Period Ending September 30, 2011				
	Direct	Allocated		
Function	Charges	Charges	Total	Percent*
Div of IT & Admin; Ofc of Sec		\$ 569	\$ 569	1.03%
Director, MQA		\$ 679	\$ 679	1.23%
Strategic Management Unit		\$ 1,155	\$ 1,155	2.08%
Bureau of HCPR Admin		\$ 242	\$ 242	0.44%
Board Office	\$ 3,727	\$ 16,726	\$ 20,453	36.91%
Bureau of Opns Admin (BOO)		\$ 89	\$ 89	0.16%
Testing Services (BOO)		\$ 26	\$ 26	0.05%
Practitioner Reporting (BOO)		\$ 16	\$ 16	0.03%
Profiling Services (BOO)			\$ -	0.00%
Licensure/Revenue Svcs (BOO)	\$ 415	\$ 876	\$ 1,291	2.33%
Imaging Services (BMS)			\$ -	0.00%
Systems Spt Unit (BOO)		\$ 1,620	\$ 1,620	2.92%
Practitioner Compliance (BOO)		\$ 345	\$ 345	0.62%
Renewal Support (BOO)		\$ 546	\$ 546	0.98%
Bur of Mgmt Svcs Admin (BMS)		\$ 503	\$ 503	0.91%
Client Services (BMS)			\$ -	0.00%
Call Center (BMS)		\$ 985	\$ 985	1.78%
Central Records (BMS)		\$ 503	\$ 503	0.91%
Internal Services (BMS)		\$ 151	\$ 151	0.27%
Bureau of Enforce Admin		\$ 158	\$ 158	0.28%
Consumer/Compliance Unit - Enforce		\$ 2,059	\$ 2,059	3.72%
Investigations Svcs Unit-Enforce	\$ 4	\$ 399	\$ 403	0.73%
Prosecution Svcs Unit - Enforce	\$ 368	\$ 2,958	\$ 3,326	6.00%
Impaired Practitioner		\$ 2,031	\$ 2,031	3.66%
DOAH			\$ -	0.00%
Attorney General		\$ 8,375	\$ 8,375	15.11%
AHCA (Call Center)			\$ -	0.00%
Risk Management Insurance		\$ 2,685	\$ 2,685	4.84%
Human Resource Services		\$ 146	\$ 146	0.26%
Refund of State Revenues	\$ 48		\$ 48	0.09%
Service Charge to Gen Revenue	\$ 2,083	\$ 3	\$ 2,086	3.76%
Loan Forgiveness Program			\$ -	0.00%
Ch 215.32 Transfer of Funds			\$ -	0.00%
Unlicensed Activity	\$ 81	\$ 4,843	\$ 4,924	8.89%
Total	\$ 6,725	\$ 48,689	\$ 55,414	100.00%
Cash Balance @ September 30 - Licensed Account				\$ (121,586)
Cash Balance @ September 30 - Unlicensed Account				\$ (100,465)
* Percent of the function's expenditure to the Board's total expenditures.				

DEPARTMENT OF HEALTH				
BOARD OF DENTISTRY				
EXPENDITURES BY FUNCTION				
For Period Ending September 30, 2011				
	Direct	Allocated		
Function	Charges	Charges	Total	Percent*
Div of IT & Admin; Ofc of Sec		\$ 5,704	\$ 5,704	0.88%
Director, MQA		\$ 6,810	\$ 6,810	1.05%
Strategic Management Unit		\$ 11,574	\$ 11,574	1.78%
Bureau of HCPR Admin		\$ 2,425	\$ 2,425	0.37%
Board Office	\$ 60,802	\$ 34,479	\$ 95,281	14.63%
Bureau of Opns Admin (BOO)		\$ 1,537	\$ 1,537	0.24%
Testing Services (BOO)	\$ 1,592	\$ 10,703	\$ 12,294	1.89%
Practitioner Reporting (BOO)		\$ 739	\$ 739	0.11%
Profiling Services (BOO)			\$ -	0.00%
Licensure/Revenue Svcs (BOO)	\$ 123	\$ 2,695	\$ 2,818	0.43%
Imaging Services (BMS)		\$ 7,479	\$ 7,479	1.15%
Systems Spt Unit (BOO)		\$ 16,244	\$ 16,244	2.50%
Practitioner Compliance (BOO)		\$ 3,463	\$ 3,463	0.53%
Renewal Support (BOO)		\$ 5,470	\$ 5,470	0.84%
Bur of Mgmt Svcs Admin (BMS)		\$ 5,042	\$ 5,042	0.77%
Client Services (BMS)			\$ -	0.00%
Call Center (BMS)		\$ 9,876	\$ 9,876	1.52%
Central Records (BMS)		\$ 5,044	\$ 5,044	0.77%
Internal Services (BMS)		\$ 1,515	\$ 1,515	0.23%
Bureau of Enforce Admin		\$ 1,581	\$ 1,581	0.24%
Consumer/Compliance Unit - Enforce	\$ 3,297	\$ 26,200	\$ 29,496	4.53%
Investigations Svcs Unit-Enforce	\$ 817	\$ 90,212	\$ 91,029	13.98%
Prosecution Svcs Unit - Enforce	\$ 36,526	\$ 184,662	\$ 221,188	33.97%
Impaired Practitioner		\$ 22,339	\$ 22,339	3.43%
DOAH			\$ -	0.00%
Attorney General		\$ 22,243	\$ 22,243	3.42%
AHCA (Call Center)			\$ -	0.00%
Risk Management Insurance		\$ 26,912	\$ 26,912	4.13%
Human Resource Services		\$ 2,896	\$ 2,896	0.44%
Refund of State Revenues	\$ 1,999		\$ 1,999	0.31%
Service Charge to Gen Revenue	\$ 11,329	\$ 32	\$ 11,361	1.75%
Loan Forgiveness Program			\$ -	0.00%
Ch 215.32 Transfer of Funds			\$ -	0.00%
Unlicensed Activity	\$ 30	\$ 26,670	\$ 26,700	4.10%
Total	\$ 116,514	\$ 534,547	\$ 651,061	100.00%
Cash Balance @ September 30 - Licensed Account				\$ (546,203)
Cash Balance @ September 30 - Unlicensed Account				\$ (738,592)
* Percent of the function's expenditure to the Board's total expenditures.				

DEPARTMENT OF HEALTH				
COUNCIL ON DENTAL HYGIENE				
EXPENDITURES BY FUNCTION				
For Period Ending September 30, 2011				
Function	Direct Charges	Allocated Charges	Total	Percent*
Div of IT & Admin; Ofc of Sec		\$ 1,110	\$ 1,110	0.51%
Director, MQA		\$ 1,326	\$ 1,326	0.61%
Strategic Management Unit		\$ 2,253	\$ 2,253	1.04%
Bureau of HCPR Admin		\$ 472	\$ 472	0.22%
Board Office	\$ 13,950	\$ 12,574	\$ 26,524	12.26%
Bureau of Opns Admin (BOO)		\$ 690	\$ 690	0.32%
Testing Services (BOO)	\$ 55	\$ 7,873	\$ 7,929	3.67%
Practitioner Reporting (BOO)		\$ 154	\$ 154	0.07%
Profiling Services (BOO)			\$ -	0.00%
Licensure/Revenue Svcs (BOO)	\$ 20	\$ 2,224	\$ 2,244	1.04%
Imaging Services (BMS)		\$ 7,208	\$ 7,208	3.33%
Systems Spt Unit (BOO)		\$ 3,162	\$ 3,162	1.46%
Practitioner Compliance (BOO)		\$ 674	\$ 674	0.31%
Renewal Support (BOO)		\$ 1,065	\$ 1,065	0.49%
Bur of Mgmt Svcs Admin (BMS)		\$ 981	\$ 981	0.45%
Client Services (BMS)			\$ -	0.00%
Call Center (BMS)		\$ 1,922	\$ 1,922	0.89%
Central Records (BMS)		\$ 982	\$ 982	0.45%
Internal Services (BMS)		\$ 295	\$ 295	0.14%
Bureau of Enforce Admin		\$ 308	\$ 308	0.14%
Consumer/Compliance Unit - Enforce		\$ 655	\$ 655	0.30%
Investigations Svcs Unit-Enforce		\$ 1,992	\$ 1,992	0.92%
Prosecution Svcs Unit - Enforce		\$ 2,033	\$ 2,033	0.94%
Impaired Practitioner		\$ 3,249	\$ 3,249	1.50%
DOAH			\$ -	0.00%
Attorney General		\$ 23,058	\$ 23,058	10.66%
AHCA (Call Center)			\$ -	0.00%
Risk Management Insurance		\$ 5,238	\$ 5,238	2.42%
Human Resource Services		\$ 245	\$ 245	0.11%
Refund of State Revenues	\$ 1,580		\$ 1,580	0.73%
Service Charge to Gen Revenue	\$ 2,963	\$ 6	\$ 2,969	1.37%
Loan Forgiveness Program			\$ -	0.00%
Ch 215.32 Transfer of Funds	\$ 115,960		\$ 115,960	53.61%
Unlicensed Activity		\$ 13	\$ 13	0.01%
Total	\$ 134,528	\$ 81,763	\$ 216,291	100.00%
Cash Balance @ September 30 - Licensed Account				\$ 908,694
Cash Balance @ September 30 - Unlicensed Account				\$ 230,015
* Percent of the function's expenditure to the Board's total expenditures.				

DEPARTMENT OF HEALTH				
BOARD OF ATHLETIC TRAINERS				
EXPENDITURES BY FUNCTION				
For Period Ending September 30, 2011				
	Direct	Allocated		
Function	Charges	Charges	Total	Percent*
Div of IT & Admin; Ofc of Sec		\$ 291	\$ 291	0.76%
Director, MQA		\$ 348	\$ 348	0.91%
Strategic Management Unit		\$ 591	\$ 591	1.55%
Bureau of HCPR Admin		\$ 124	\$ 124	0.32%
Board Office	\$ 446	\$ 5,476	\$ 5,923	15.52%
Bureau of Opns Admin (BOO)		\$ 57	\$ 57	0.15%
Testing Services (BOO)			\$ -	0.00%
Practitioner Reporting (BOO)		\$ 73	\$ 73	0.19%
Profiling Services (BOO)			\$ -	0.00%
Licensure/Revenue Svcs (BOO)	\$ 41	\$ 1,078	\$ 1,119	2.93%
Imaging Services (BMS)		\$ 2,325	\$ 2,325	6.09%
Systems Spt Unit (BOO)		\$ 830	\$ 830	2.18%
Practitioner Compliance (BOO)		\$ 177	\$ 177	0.46%
Renewal Support (BOO)		\$ 279	\$ 279	0.73%
Bur of Mgmt Svcs Admin (BMS)		\$ 258	\$ 258	0.68%
Client Services (BMS)			\$ -	0.00%
Call Center (BMS)		\$ 505	\$ 505	1.32%
Central Records (BMS)		\$ 258	\$ 258	0.68%
Internal Services (BMS)		\$ 77	\$ 77	0.20%
Bureau of Enforce Admin		\$ 81	\$ 81	0.21%
Consumer/Compliance Unit - Enforce		\$ 240	\$ 240	0.63%
Investigations Svcs Unit-Enforce			\$ -	0.00%
Prosecution Svcs Unit - Enforce			\$ -	0.00%
Impaired Practitioner			\$ -	0.00%
DOAH			\$ -	0.00%
Attorney General		\$ 3,372	\$ 3,372	8.84%
AHCA (Call Center)			\$ -	0.00%
Risk Management Insurance		\$ 1,375	\$ 1,375	3.60%
Human Resource Services		\$ 59	\$ 59	0.15%
Refund of State Revenues	\$ 230		\$ 230	0.60%
Service Charge to Gen Revenue	\$ 1,583	\$ 2	\$ 1,585	4.15%
Loan Forgiveness Program			\$ -	0.00%
Ch 215.32 Transfer of Funds	\$ 17,977		\$ 17,977	47.12%
Unlicensed Activity			\$ -	0.00%
Total	\$ 20,278	\$ 17,876	\$ 38,154	100.00%
Cash Balance @ September 30 - Licensed Account				\$ 200,548
Cash Balance @ September 30 - Unlicensed Account				\$ 33,163
* Percent of the function's expenditure to the Board's total expenditures.				

DEPARTMENT OF HEALTH				
BOARD OF OPTICIANRY				
EXPENDITURES BY FUNCTION				
For Period Ending September 30, 2011				
Function	Direct Charges	Allocated Charges	Total	Percent*
Div of IT & Admin; Ofc of Sec		\$ 916	\$ 916	0.75%
Director, MQA		\$ 1,094	\$ 1,094	0.89%
Strategic Management Unit		\$ 1,859	\$ 1,859	1.52%
Bureau of HCPR Admin		\$ 389	\$ 389	0.32%
Board Office	\$ 13,345	\$ 9,256	\$ 22,601	18.48%
Bureau of Opns Admin (BOO)		\$ 1,615	\$ 1,615	1.32%
Testing Services (BOO)	\$ 2,154	\$ 23,070	\$ 25,224	20.62%
Practitioner Reporting (BOO)		\$ 41	\$ 41	0.03%
Profiling Services (BOO)			\$ -	0.00%
Licensure/Revenue Svcs (BOO)	\$ 829	\$ 943	\$ 1,773	1.45%
Imaging Services (BMS)		\$ 78	\$ 78	0.06%
Systems Spt Unit (BOO)		\$ 2,609	\$ 2,609	2.13%
Practitioner Compliance (BOO)		\$ 556	\$ 556	0.45%
Renewal Support (BOO)		\$ 878	\$ 878	0.72%
Bur of Mgmt Svcs Admin (BMS)		\$ 810	\$ 810	0.66%
Client Services (BMS)			\$ -	0.00%
Call Center (BMS)		\$ 1,586	\$ 1,586	1.30%
Central Records (BMS)		\$ 810	\$ 810	0.66%
Internal Services (BMS)		\$ 243	\$ 243	0.20%
Bureau of Enforce Admin		\$ 254	\$ 254	0.21%
Consumer/Compliance Unit - Enforce		\$ 1,957	\$ 1,957	1.60%
Investigations Svcs Unit-Enforce	\$ 251	\$ 19,715	\$ 19,966	16.32%
Prosecution Svcs Unit - Enforce	\$ 30	\$ 2,588	\$ 2,618	2.14%
Impaired Practitioner		\$ 406	\$ 406	0.33%
DOAH			\$ -	0.00%
Attorney General		\$ 3,535	\$ 3,535	2.89%
AHCA (Call Center)			\$ -	0.00%
Risk Management Insurance		\$ 4,322	\$ 4,322	3.53%
Human Resource Services		\$ 319	\$ 319	0.26%
Refund of State Revenues	\$ 1,240		\$ 1,240	1.01%
Service Charge to Gen Revenue	\$ 2,231	\$ 5	\$ 2,236	1.83%
Loan Forgiveness Program			\$ -	0.00%
Ch 215.32 Transfer of Funds	\$ 12,425		\$ 12,425	10.16%
Unlicensed Activity	\$ 78	\$ 9,876	\$ 9,955	8.14%
Total	\$ 32,583	\$ 89,729	\$ 122,312	100.00%
Cash Balance @ September 30 - Licensed Account				\$ 1,019,393
Cash Balance @ September 30 - Unlicensed Account				\$ (151,851)

* Percent of the function's expenditure to the Board's total expenditures.

DEPARTMENT OF HEALTH				
BOARD OF HEARING AID SPECIALISTS				
EXPENDITURES BY FUNCTION				
For Period Ending September 30, 2011				
Function	Direct Charges	Allocated Charges	Total	Percent*
Div of IT & Admin; Ofc of Sec		\$ 597	\$ 597	1.11%
Director, MQA		\$ 712	\$ 712	1.32%
Strategic Management Unit		\$ 1,211	\$ 1,211	2.25%
Bureau of HCPR Admin		\$ 254	\$ 254	0.47%
Board Office	\$ 4,828	\$ 9,583	\$ 14,412	26.77%
Bureau of Opns Admin (BOO)		\$ 114	\$ 114	0.21%
Testing Services (BOO)		\$ 435	\$ 435	0.81%
Practitioner Reporting (BOO)		\$ 8	\$ 8	0.02%
Profiling Services (BOO)			\$ -	0.00%
Licensure/Revenue Svcs (BOO)	\$ 52	\$ 472	\$ 524	0.97%
Imaging Services (BMS)		\$ 39	\$ 39	0.07%
Systems Spt Unit (BOO)		\$ 1,699	\$ 1,699	3.16%
Practitioner Compliance (BOO)		\$ 362	\$ 362	0.67%
Renewal Support (BOO)		\$ 572	\$ 572	1.06%
Bur of Mgmt Svcs Admin (BMS)		\$ 528	\$ 528	0.98%
Client Services (BMS)			\$ -	0.00%
Call Center (BMS)		\$ 1,033	\$ 1,033	1.92%
Central Records (BMS)		\$ 528	\$ 528	0.98%
Internal Services (BMS)		\$ 159	\$ 159	0.29%
Bureau of Enforce Admin		\$ 165	\$ 165	0.31%
Consumer/Compliance Unit - Enforce		\$ 8,733	\$ 8,733	16.22%
Investigations Svcs Unit-Enforce	\$ 52	\$ 3,584	\$ 3,636	6.75%
Prosecution Svcs Unit - Enforce	\$ 1,081	\$ 4,621	\$ 5,703	10.59%
Impaired Practitioner			\$ -	0.00%
DOAH			\$ -	0.00%
Attorney General		\$ 5,765	\$ 5,765	10.71%
AHCA (Call Center)			\$ -	0.00%
Risk Management Insurance		\$ 2,816	\$ 2,816	5.23%
Human Resource Services		\$ 225	\$ 225	0.42%
Refund of State Revenues	\$ 105		\$ 105	0.20%
Service Charge to Gen Revenue	\$ 2,770	\$ 3	\$ 2,774	5.15%
Loan Forgiveness Program			\$ -	0.00%
Ch 215.32 Transfer of Funds			\$ -	0.00%
Unlicensed Activity		\$ 734	\$ 734	1.36%
Total	\$ 8,889	\$ 44,952	\$ 53,840	100.00%
Cash Balance @ September 30 - Licensed Account				\$ (142,968)
Cash Balance @ September 30 - Unlicensed Account				\$ (75,692)
* Percent of the function's expenditure to the Board's total expenditures.				

DEPARTMENT OF HEALTH				
BOARD OF CSW, MFT, MHC				
EXPENDITURES BY FUNCTION				
For Period Ending September 30, 2011				
	Direct	Allocated		
Function	Charges	Charges	Total	Percent*
Div of IT & Admin; Ofc of Sec		\$ 4,650	\$ 4,650	0.75%
Director, MQA		\$ 5,551	\$ 5,551	0.89%
Strategic Management Unit		\$ 9,433	\$ 9,433	1.52%
Bureau of HCPR Admin		\$ 1,977	\$ 1,977	0.32%
Board Office	\$ 73,626	\$ 72,961	\$ 146,587	23.63%
Bureau of Opns Admin (BOO)		\$ 750	\$ 750	0.12%
Testing Services (BOO)	\$ 61	\$ 627	\$ 688	0.11%
Practitioner Reporting (BOO)		\$ 81	\$ 81	0.01%
Profiling Services (BOO)			\$ -	0.00%
Licensure/Revenue Svcs (BOO)	\$ 2,337	\$ 6,469	\$ 8,806	1.42%
Imaging Services (BMS)		\$ 49,562	\$ 49,562	7.99%
Systems Spt Unit (BOO)		\$ 13,240	\$ 13,240	2.13%
Practitioner Compliance (BOO)		\$ 2,823	\$ 2,823	0.46%
Renewal Support (BOO)		\$ 4,459	\$ 4,459	0.72%
Bur of Mgmt Svcs Admin (BMS)		\$ 4,110	\$ 4,110	0.66%
Client Services (BMS)			\$ -	0.00%
Call Center (BMS)		\$ 8,050	\$ 8,050	1.30%
Central Records (BMS)		\$ 4,112	\$ 4,112	0.66%
Internal Services (BMS)		\$ 1,235	\$ 1,235	0.20%
Bureau of Enforce Admin		\$ 1,289	\$ 1,289	0.21%
Consumer/Compliance Unit - Enforce	\$ 40	\$ 7,513	\$ 7,553	1.22%
Investigations Svcs Unit-Enforce	\$ 528	\$ 30,668	\$ 31,196	5.03%
Prosecution Svcs Unit - Enforce	\$ 5,510	\$ 44,548	\$ 50,058	8.07%
Impaired Practitioner		\$ 15,435	\$ 15,435	2.49%
DOAH			\$ -	0.00%
Attorney General		\$ 10,605	\$ 10,605	1.71%
AHCA (Call Center)			\$ -	0.00%
Risk Management Insurance		\$ 21,935	\$ 21,935	3.54%
Human Resource Services		\$ 1,389	\$ 1,389	0.22%
Refund of State Revenues	\$ 7,375		\$ 7,375	1.19%
Service Charge to Gen Revenue	\$ 64,125	\$ 26	\$ 64,151	10.34%
Loan Forgiveness Program			\$ -	0.00%
Ch 215.32 Transfer of Funds	\$ 129,973		\$ 129,973	20.95%
Unlicensed Activity		\$ 13,305	\$ 13,305	2.14%
Total	\$ 283,575	\$ 336,801	\$ 620,376	100.00%
Cash Balance @ September 30 - Licensed Account				\$ 2,522,417
Cash Balance @ September 30 - Unlicensed Account				\$ 448,042

* Percent of the function's expenditure to the Board's total expenditures.

DEPARTMENT OF HEALTH				
CERTIFIED SOCIAL WORKER				
EXPENDITURES BY FUNCTION				
For Period Ending September 30, 2011				
<u>Function</u>	<u>Direct Charges</u>	<u>Allocated Charges</u>	<u>Total</u>	<u>Percent*</u>
Div of IT & Admin; Ofc of Sec			\$ -	0.00%
Director, MQA			\$ -	0.00%
Strategic Management Unit			\$ -	0.00%
Bureau of HCPR Admin			\$ -	0.00%
Board Office			\$ -	0.00%
Bureau of Opns Admin (BOO)			\$ -	0.00%
Testing Services (BOO)			\$ -	0.00%
Practitioner Reporting (BOO)			\$ -	0.00%
Profiling Services (BOO)			\$ -	0.00%
Licensure/Revenue Svcs (BOO)	\$ 0		\$ 0	3.29%
Imaging Services (BMS)			\$ -	0.00%
Systems Spt Unit (BOO)			\$ -	0.00%
Practitioner Compliance (BOO)			\$ -	0.00%
Renewal Support (BOO)			\$ -	0.00%
Bur of Mgmt Svcs Admin (BMS)			\$ -	0.00%
Client Services (BMS)			\$ -	0.00%
Call Center (BMS)			\$ -	0.00%
Central Records (BMS)			\$ -	0.00%
Internal Services (BMS)			\$ -	0.00%
Bureau of Enforce Admin			\$ -	0.00%
Consumer/Compliance Unit - Enforce			\$ -	0.00%
Investigations Svcs Unit-Enforce			\$ -	0.00%
Prosecution Svcs Unit - Enforce			\$ -	0.00%
Impaired Practitioner			\$ -	0.00%
DOAH			\$ -	0.00%
Attorney General			\$ -	0.00%
AHCA (Call Center)			\$ -	0.00%
Risk Management Insurance			\$ -	0.00%
Human Resource Services			\$ -	0.00%
Refund of State Revenues			\$ -	0.00%
Service Charge to Gen Revenue	\$ 14		\$ 14	96.71%
Loan Forgiveness Program			\$ -	0.00%
Ch 215.32 Transfer of Funds			\$ -	0.00%
Unlicensed Activity			\$ -	0.00%
Total	\$ 15	\$ -	\$ 15	100.00%
Cash Balance @ September 30 - Licensed Account				\$ (127,148)
Cash Balance @ September 30 - Unlicensed Account				\$ (6,525)

* Percent of the function's expenditure to the Board's total expenditures.

DEPARTMENT OF HEALTH				
COUNCIL ON DENTAL LABS				
EXPENDITURES BY FUNCTION				
For Period Ending September 30, 2011				
<u>Function</u>	<u>Direct Charges</u>	<u>Allocated Charges</u>	<u>Total</u>	<u>Percent*</u>
Div of IT & Admin; Ofc of Sec		\$ 222	\$ 222	0.56%
Director, MQA		\$ 265	\$ 265	0.67%
Strategic Management Unit		\$ 451	\$ 451	1.14%
Bureau of HCPR Admin		\$ 94	\$ 94	0.24%
Board Office		\$ 4,479	\$ 4,479	11.34%
Bureau of Opns Admin (BOO)		\$ 32	\$ 32	0.08%
Testing Services (BOO)			\$ -	0.00%
Practitioner Reporting (BOO)			\$ -	0.00%
Profiling Services (BOO)			\$ -	0.00%
Licensure/Revenue Svcs (BOO)		\$ 135	\$ 135	0.34%
Imaging Services (BMS)		\$ 271	\$ 271	0.69%
Systems Spt Unit (BOO)		\$ 632	\$ 632	1.60%
Practitioner Compliance (BOO)		\$ 135	\$ 135	0.34%
Renewal Support (BOO)		\$ 213	\$ 213	0.54%
Bur of Mgmt Svcs Admin (BMS)		\$ 196	\$ 196	0.50%
Client Services (BMS)			\$ -	0.00%
Call Center (BMS)		\$ 385	\$ 385	0.97%
Central Records (BMS)		\$ 196	\$ 196	0.50%
Internal Services (BMS)		\$ 59	\$ 59	0.15%
Bureau of Enforce Admin		\$ 62	\$ 62	0.16%
Consumer/Compliance Unit - Enforce		\$ 123	\$ 123	0.31%
Investigations Svcs Unit-Enforce	\$ 248	\$ 597	\$ 845	2.14%
Prosecution Svcs Unit - Enforce			\$ -	0.00%
Impaired Practitioner			\$ -	0.00%
DOAH			\$ -	0.00%
Attorney General			\$ -	0.00%
AHCA (Call Center)			\$ -	0.00%
Risk Management Insurance		\$ 1,048	\$ 1,048	2.65%
Human Resource Services		\$ 48	\$ 48	0.12%
Refund of State Revenues			\$ -	0.00%
Service Charge to Gen Revenue	\$ 912	\$ 1	\$ 913	2.31%
Loan Forgiveness Program			\$ -	0.00%
Ch 215.32 Transfer of Funds	\$ 21,961		\$ 21,961	55.58%
Unlicensed Activity		\$ 6,749	\$ 6,749	17.08%
Total	\$ 23,121	\$ 16,394	\$ 39,515	100.00%
Cash Balance @ September 30 - Licensed Account			\$ 302,372	
Cash Balance @ September 30 - Unlicensed Account			\$ (49,930)	

* Percent of the function's expenditure to the Board's total expenditures.

DEPARTMENT OF HEALTH				
MEDICAL PHYSICISTS				
EXPENDITURES BY FUNCTION				
For Period Ending September 30, 2011				
Function	Direct Charges	Allocated Charges	Total	Percent*
Div of IT & Admin; Ofc of Sec		\$ 222	\$ 222	0.80%
Director, MQA		\$ 265	\$ 265	0.95%
Strategic Management Unit		\$ 451	\$ 451	1.62%
Bureau of HCPR Admin		\$ 94	\$ 94	0.34%
Board Office	\$ 3,325	\$ 6,762	\$ 10,087	36.24%
Bureau of Opns Admin (BOO)		\$ 32	\$ 32	0.12%
Testing Services (BOO)			\$ -	0.00%
Practitioner Reporting (BOO)			\$ -	0.00%
Profiling Services (BOO)			\$ -	0.00%
Licensure/Revenue Svcs (BOO)	\$ 148	\$ 202	\$ 350	1.26%
Imaging Services (BMS)		\$ 465	\$ 465	1.67%
Systems Spt Unit (BOO)		\$ 632	\$ 632	2.27%
Practitioner Compliance (BOO)		\$ 135	\$ 135	0.48%
Renewal Support (BOO)		\$ 213	\$ 213	0.77%
Bur of Mgmt Svcs Admin (BMS)		\$ 196	\$ 196	0.71%
Client Services (BMS)			\$ -	0.00%
Call Center (BMS)		\$ 385	\$ 385	1.38%
Central Records (BMS)		\$ 196	\$ 196	0.71%
Internal Services (BMS)		\$ 59	\$ 59	0.21%
Bureau of Enforce Admin		\$ 62	\$ 62	0.22%
Consumer/Compliance Unit - Enforce		\$ 2,280	\$ 2,280	8.19%
Investigations Svcs Unit-Enforce		\$ 996	\$ 996	3.58%
Prosecution Svcs Unit - Enforce			\$ -	0.00%
Impaired Practitioner			\$ -	0.00%
DOAH			\$ -	0.00%
Attorney General			\$ -	0.00%
AHCA (Call Center)			\$ -	0.00%
Risk Management Insurance		\$ 1,048	\$ 1,048	3.76%
Human Resource Services		\$ 65	\$ 65	0.23%
Refund of State Revenues			\$ -	0.00%
Service Charge to Gen Revenue	\$ 909	\$ 1	\$ 910	3.27%
Loan Forgiveness Program			\$ -	0.00%
Ch 215.32 Transfer of Funds	\$ 8,684		\$ 8,684	31.20%
Unlicensed Activity		\$ 7	\$ 7	0.02%
Total	\$ 13,066	\$ 14,768	\$ 27,834	100.00%
Cash Balance @ September 30 - Licensed Account				\$ 128,791
Cash Balance @ September 30 - Unlicensed Account				\$ 11,609
* Percent of the function's expenditure to the Board's total expenditures.				

DEPARTMENT OF HEALTH				
EMERGENCY MEDICAL TECHNICIANS				
EXPENDITURES BY FUNCTION				
For Period Ending September 30, 2011				
Function	Direct Charges	Allocated Charges	Total	Percent*
Div of IT & Admin; Ofc of Sec		\$ 2,637	\$ 2,637	2.17%
Director, MQA		\$ 3,148	\$ 3,148	2.59%
Strategic Management Unit		\$ 5,350	\$ 5,350	4.40%
Bureau of HCPR Admin		\$ 1,121	\$ 1,121	0.92%
Board Office		\$ 47,259	\$ 47,259	38.85%
Bureau of Opns Admin (BOO)		\$ 552	\$ 552	0.45%
Testing Services (BOO)		\$ 1,037	\$ 1,037	0.85%
Practitioner Reporting (BOO)		\$ 585	\$ 585	0.48%
Profiling Services (BOO)			\$ -	0.00%
Licensure/Revenue Svcs (BOO)	\$ 870	\$ 7,278	\$ 8,148	6.70%
Imaging Services (BMS)		\$ 9,881	\$ 9,881	8.12%
Systems Spt Unit (BOO)		\$ 7,509	\$ 7,509	6.17%
Practitioner Compliance (BOO)		\$ 1,601	\$ 1,601	1.32%
Renewal Support (BOO)		\$ 2,529	\$ 2,529	2.08%
Bur of Mgmt Svcs Admin (BMS)		\$ 2,331	\$ 2,331	1.92%
Client Services (BMS)			\$ -	0.00%
Call Center (BMS)		\$ 4,566	\$ 4,566	3.75%
Central Records (BMS)		\$ 2,332	\$ 2,332	1.92%
Internal Services (BMS)		\$ 701	\$ 701	0.58%
Bureau of Enforce Admin		\$ 731	\$ 731	0.60%
Consumer/Compliance Unit - Enforce		\$ 1,705	\$ 1,705	1.40%
Investigations Svcs Unit-Enforce	\$ 66	\$ 4,779	\$ 4,845	3.98%
Prosecution Svcs Unit - Enforce			\$ -	0.00%
Impaired Practitioner			\$ -	0.00%
DOAH			\$ -	0.00%
Attorney General			\$ -	0.00%
AHCA (Call Center)			\$ -	0.00%
Risk Management Insurance		\$ 12,441	\$ 12,441	10.23%
Human Resource Services		\$ 554	\$ 554	0.46%
Refund of State Revenues	\$ 25		\$ 25	0.02%
Service Charge to Gen Revenue	\$ 7	\$ 15	\$ 22	0.02%
Loan Forgiveness Program			\$ -	0.00%
Ch 215.32 Transfer of Funds				
Unlicensed Activity		\$ 31	\$ 31	0.03%
Total	\$ 968	\$ 120,672	\$ 121,641	100.00%
Cash Balance @ September 30 - Licensed Account				\$ (3,688,501)
Cash Balance @ September 30 - Unlicensed Account				\$ (16,937)

* Percent of the function's expenditure to the Board's total expenditures.

DEPARTMENT OF HEALTH				
PARAMEDICS				
EXPENDITURES BY FUNCTION				
For Period Ending September 30, 2011				
<u>Function</u>	<u>Direct Charges</u>	<u>Allocated Charges</u>	<u>Total</u>	<u>Percent*</u>
Div of IT & Admin; Ofc of Sec		\$ 1,888	\$ 1,888	1.83%
Director, MQA		\$ 2,253	\$ 2,253	2.18%
Strategic Management Unit		\$ 3,830	\$ 3,830	3.71%
Bureau of HCPR Admin		\$ 802	\$ 802	0.78%
Board Office		\$ 27,216	\$ 27,216	26.34%
Bureau of Opns Admin (BOO)		\$ 1,400	\$ 1,400	1.35%
Testing Services (BOO)	\$ 2,611	\$ 16,618	\$ 19,228	18.61%
Practitioner Reporting (BOO)		\$ 455	\$ 455	0.44%
Profiling Services (BOO)			\$ -	0.00%
Licensure/Revenue Svcs (BOO)	\$ 640	\$ 4,313	\$ 4,952	4.79%
Imaging Services (BMS)		\$ 5,464	\$ 5,464	5.29%
Systems Spt Unit (BOO)		\$ 5,375	\$ 5,375	5.20%
Practitioner Compliance (BOO)		\$ 1,146	\$ 1,146	1.11%
Renewal Support (BOO)		\$ 1,810	\$ 1,810	1.75%
Bur of Mgmt Svcs Admin (BMS)		\$ 1,668	\$ 1,668	1.61%
Client Services (BMS)			\$ -	0.00%
Call Center (BMS)		\$ 3,268	\$ 3,268	3.16%
Central Records (BMS)		\$ 1,669	\$ 1,669	1.62%
Internal Services (BMS)		\$ 501	\$ 501	0.49%
Bureau of Enforce Admin		\$ 523	\$ 523	0.51%
Consumer/Compliance Unit - Enforce		\$ 2,346	\$ 2,346	2.27%
Investigations Svcs Unit-Enforce	\$ 289	\$ 7,766	\$ 8,056	7.80%
Prosecution Svcs Unit - Enforce			\$ -	0.00%
Impaired Practitioner			\$ -	0.00%
DOAH			\$ -	0.00%
Attorney General			\$ -	0.00%
AHCA (Call Center)			\$ -	0.00%
Risk Management Insurance		\$ 8,905	\$ 8,905	8.62%
Human Resource Services		\$ 429	\$ 429	0.42%
Refund of State Revenues			\$ -	0.00%
Service Charge to Gen Revenue	\$ (2)	\$ 11	\$ 9	0.01%
Loan Forgiveness Program			\$ -	0.00%
Ch 215.32 Transfer of Funds			\$ -	0.00%
Unlicensed Activity	\$ 76	\$ 51	\$ 127	0.12%
Total	\$ 3,613	\$ 99,707	\$ 103,321	100.00%
Cash Balance @ September 30 - Licensed Account				\$ (607,856)
Cash Balance @ September 30 - Unlicensed Account				\$ (2,068)

* Percent of the function's expenditure to the Board's total expenditures.

DEPARTMENT OF HEALTH				
RADIOLOGICAL TECHNICIANS				
EXPENDITURES BY FUNCTION				
For Period Ending September 30, 2011				
Function	Direct Charges	Allocated Charges	Total	Percent*
Div of IT & Admin; Ofc of Sec		\$ 3,012	\$ 3,012	1.83%
Director, MQA		\$ 3,596	\$ 3,596	2.18%
Strategic Management Unit		\$ 6,111	\$ 6,111	3.71%
Bureau of HCPR Admin		\$ 1,280	\$ 1,280	0.78%
Board Office		\$ 47,323	\$ 47,323	28.70%
Bureau of Opns Admin (BOO)		\$ 694	\$ 694	0.42%
Testing Services (BOO)			\$ -	0.00%
Practitioner Reporting (BOO)		\$ 57	\$ 57	0.03%
Profiling Services (BOO)			\$ -	0.00%
Licensure/Revenue Svcs (BOO)	\$ 2,119	\$ 23,383	\$ 25,502	15.47%
Imaging Services (BMS)		\$ 10,656	\$ 10,656	6.46%
Systems Spt Unit (BOO)		\$ 8,577	\$ 8,577	5.20%
Practitioner Compliance (BOO)		\$ 1,828	\$ 1,828	1.11%
Renewal Support (BOO)		\$ 2,888	\$ 2,888	1.75%
Bur of Mgmt Svcs Admin (BMS)		\$ 2,662	\$ 2,662	1.61%
Client Services (BMS)			\$ -	0.00%
Call Center (BMS)		\$ 5,214	\$ 5,214	3.16%
Central Records (BMS)		\$ 2,663	\$ 2,663	1.62%
Internal Services (BMS)		\$ 800	\$ 800	0.49%
Bureau of Enforce Admin		\$ 835	\$ 835	0.51%
Consumer/Compliance Unit - Enforce		\$ 2,084	\$ 2,084	1.26%
Investigations Svcs Unit-Enforce	\$ 170	\$ 5,575	\$ 5,745	3.48%
Prosecution Svcs Unit - Enforce		\$ 185	\$ 185	0.11%
Impaired Practitioner		\$ 18,278	\$ 18,278	11.08%
DOAH			\$ -	0.00%
Attorney General			\$ -	0.00%
AHCA (Call Center)			\$ -	0.00%
Risk Management Insurance		\$ 14,209	\$ 14,209	8.62%
Human Resource Services		\$ 635	\$ 635	0.39%
Refund of State Revenues			\$ -	0.00%
Service Charge to Gen Revenue	\$ 8	\$ 17	\$ 26	0.02%
Loan Forgiveness Program			\$ -	0.00%
Ch 215.32 Transfer of Funds			\$ -	0.00%
Unlicensed Activity		\$ 37	\$ 37	0.02%
Total	\$ 2,298	\$ 162,597	\$ 164,895	100.00%
Cash Balance @ September 30 - Licensed Account				\$ (1,875,319)
Cash Balance @ September 30 - Unlicensed Account				\$ (34,423)
* Percent of the function's expenditure to the Board's total expenditures.				

DEPARTMENT OF HEALTH				
NICA				
EXPENDITURES BY FUNCTION				
For Period Ending September 30, 2011				
<u>Function</u>	<u>Direct Charges</u>	<u>Allocated Charges</u>	<u>Total</u>	<u>Percent*</u>
Div of IT & Admin; Ofc of Sec			\$ -	0.00%
Director, MQA			\$ -	0.00%
Strategic Management Unit			\$ -	0.00%
Bureau of HCPR Admin			\$ -	0.00%
Board Office			\$ -	0.00%
Bureau of Opns Admin (BOO)			\$ -	0.00%
Testing Services (BOO)			\$ -	0.00%
Practitioner Reporting (BOO)			\$ -	0.00%
Profiling Services (BOO)			\$ -	0.00%
Licensure/Revenue Svcs (BOO)			\$ -	0.00%
Imaging Services (BMS)			\$ -	0.00%
Systems Spt Unit (BOO)			\$ -	0.00%
Practitioner Compliance (BOO)			\$ -	0.00%
Renewal Support (BOO)			\$ -	0.00%
Bur of Mgmt Svcs Admin (BMS)			\$ -	0.00%
Client Services (BMS)			\$ -	0.00%
Call Center (BMS)			\$ -	0.00%
Central Records (BMS)			\$ -	0.00%
Internal Services (BMS)			\$ -	0.00%
Bureau of Enforce Admin			\$ -	0.00%
Consumer/Compliance Unit - Enforce			\$ -	0.00%
Investigations Svcs Unit-Enforce			\$ -	0.00%
Prosecution Svcs Unit - Enforce			\$ -	0.00%
Impaired Practitioner			\$ -	0.00%
DOAH			\$ -	0.00%
Attorney General			\$ -	0.00%
AHCA (Call Center & Lease)			\$ -	0.00%
Risk Management Insurance			\$ -	0.00%
Human Resource Services			\$ -	0.00%
Refund of State Revenues			\$ -	0.00%
Service Charge to Gen Revenue			\$ -	0.00%
Loan Forgiveness Program			\$ -	0.00%
Ch 215.32 Transfer of Funds			\$ -	
NICA	\$ 158,000		\$ 158,000	100.00%
Unlicensed Activity			\$ -	0.00%
Total	\$ 158,000	\$ -	\$ 158,000	100.00%
Cash Balance @ September 30 - Licensed Account				\$ 41,500
Cash Balance @ September 30 - Unlicensed Account				\$ -

* Percent of the function's expenditure to the Board's total expenditures.

* Percent of the function's expenditure to the Board's total expenditures.	
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DEPARTMENT OF HEALTH				
SUMMARY				
EXPENDITURES BY FUNCTIONS				
For Period Ending September 30, 2011				
	Direct	Allocated		
Function	Charges	Charges	Total	Percent*
Div of IT & Admin; Ofc of Sec	\$ -	\$ 137,419	\$ 137,419	0.70%
Director's Ofc, MQA	\$ -	\$ 164,055	\$ 164,055	0.83%
Strategic Management Unit	\$ -	\$ 278,807	\$ 278,807	1.42%
Bureau of HCPR Admin	\$ -	\$ 58,420	\$ 58,420	0.30%
Board Office	\$ 1,889,840	\$ 882,731	\$ 2,772,571	14.10%
Bureau of Opns Admin (BOO)	\$ -	\$ 40,318	\$ 40,318	0.21%
Testing Services (BOO)	\$ 66,180	\$ 127,922	\$ 194,102	0.99%
Practitioner Reporting (BOO)	\$ -	\$ 81,173	\$ 81,173	0.41%
Profiling Services (BOO)	\$ 236,568	\$ 2,650	\$ 239,218	1.22%
Licensure/Revenue Svcs (BOO)	\$ 207,610	\$ 669,607	\$ 877,217	4.46%
Imaging Services (BMS)	\$ -	\$ 387,467	\$ 387,467	1.97%
Systems Spt Unit (BOO)	\$ -	\$ 391,320	\$ 391,320	1.99%
Practitioner Compliance (BOO)	\$ -	\$ 83,429	\$ 83,429	0.42%
Renewal Support (BOO)	\$ -	\$ 131,774	\$ 131,774	0.67%
Bur of Mgmt Svcs Admin (BMS)	\$ -	\$ 121,458	\$ 121,458	0.62%
Client Services (BMS)	\$ -	\$ -	\$ -	0.00%
Call Center (BMS)	\$ -	\$ 237,925	\$ 237,925	1.21%
Central Records (BMS)	\$ -	\$ 121,520	\$ 121,520	0.62%
Internal Services (BMS)	\$ -	\$ 36,504	\$ 36,504	0.19%
Bureau of Enforce Admin	\$ -	\$ 38,093	\$ 38,093	0.19%
Consumer/Compliance Unit - Enforce	\$ 9,308	\$ 542,499	\$ 551,807	2.81%
Investigations Svcs Unit-Enforce	\$ 49,559	\$ 1,988,246	\$ 2,037,805	10.37%
Prosecution Svcs Unit - Enforce	\$ 524,576	\$ 1,842,365	\$ 2,366,940	12.04%
Impaired Practitioner	\$ 382,925	\$ 448,864	\$ 831,789	4.23%
DOAH	\$ -	\$ 186,242	\$ 186,242	0.95%
Attorney General	\$ -	\$ 529,253	\$ 529,253	2.69%
AHCA (Call Center)	\$ -	\$ -	\$ -	0.00%
Risk Management Insurance	\$ -	\$ 648,300	\$ 648,300	3.30%
Human Resource Services	\$ -	\$ 52,807	\$ 52,807	0.27%
Refund of State Revenues	\$ 85,235	\$ -	\$ 85,235	0.43%
Service Charge to Gen Revenue	\$ 1,342,561	\$ 783	\$ 1,343,344	6.83%
Loan Forgiveness Program	\$ 232,989	\$ -	\$ 232,989	1.19%
Ch 215.32 Transfer of Funds	\$ 3,904,721	\$ -	\$ 3,904,721	19.86%
NICA	\$ 158,000	\$ -	\$ 158,000	0.80%
Unlicensed Activity	\$ 1,241	\$ 334,494	\$ 335,735	1.71%
Total	\$ 9,091,312	\$ 10,566,441	\$ 19,657,753	100.00%
			1.00	
Cash Balance @ September 30 - Licensed Account				\$ 22,606,413
Cash Balance @ September 30 - Unlicensed Account				\$ 7,830,976

* Percent of the function's expenditure to the Board's total expenditures.

FY 11-12 ULA CASH BALANCE
For Period Ending September 30, 2011

	CASH BALANCE	
Acupuncture	\$	15,284
Anesthesiologist Asst	\$	22
Athletic Trainers	\$	33,163
Chiropractic	\$	(37,867)
Clinical Lab	\$	369,833
Cert Nurs Asst	\$	1,294,622
Cert Social Worker	\$	(6,525)
CSW,MF&MHC	\$	448,042
Dentistry	\$	(738,592)
Dental Hygienist	\$	230,015
Dental Labs	\$	(49,930)
Dietetics & Nutrition	\$	(20,241)
Drugs, Devices, Cos	\$	(52)
Electrolysis	\$	(108,213)
Emerg Med Tech	\$	(16,937)
Hearing Aid Specialist	\$	(75,692)
Massage Therapy	\$	(973,868)
Medical Physicists	\$	11,609
Medicine	\$	(681,287)
Midwifery	\$	(83,025)
Naturopathic	\$	(37,184)
Nursing	\$	7,483,822
Nursing Home Admin	\$	16,072
Occupational Therapy	\$	233,157
Opticianry	\$	(151,851)
Optometry	\$	51,232
Ortho & Proth	\$	(100,465)
Osteopathic	\$	18,359
Paramedics	\$	(2,068)
Pharmacy	\$	376,366
Physical Therapy	\$	213,696
Physician Assistant	\$	87,575
Podiatry	\$	3,110
Psychology	\$	(42,649)
Radiological Tech	\$	(34,423)
Respiratory Therapy	\$	306,210
School Psychology	\$	14,008
Speech-Language	\$	155,481
Total	\$	8,200,809

BE	FID	ORGL2L5	EO	CAT	SumOfAMOUNT	Calculation	Office
64400100	352001	220301017	0A	*040000	2,277.48		
64400100	352001	220301017	2A	*040000	1,259.30		
64400100	352001	220301017	3A	*040000	108.90		
64400100	352001	220301017	46	*030000	255,283.16		
64400100	352001	220301017	46	*100777	127,641.58	382,924.74	IPP
64400100	352001	220301017	4A	*040000	342.61		
64400100	352001	220301017	5A	*040000	1,352.23		
64400100	352001	220301017	6A	*040000	1,183.02		
64400100	352001	220301017	7A	*040000	562.45		
64400100	352001	220301017	8A	*040000	317.03		
64400100	352001	220301017	9A	*040000	1,099.70		
64400100	352001	220301017	BA	*040000	336.89	8,839.61	ISU
64400100	352001	220301017	CA	*040000	1,452.78	1,452.78	Consumer/Compliance
64400100	352001	220301017	PA	*030000	49,740.48		
64400100	352001	220301017	PA	*040000	4,346.12		
64400100	352001	220301017	PA	*100777	19,413.79	73,500.39	PSU
64400100	352001	220301017	QM	*010000	373,512.98		
64400100	352001	220301017	QM	*030000	27,021.10		
64400100	352001	220301017	QM	*040000	32,509.89		
64400100	352001	220301017	QM	*100777	389,345.80	822,389.77	Board Office
64400100	352001	220301017	QP	*100777	134,112.00	134,112.00	Profiling
64400100	352001	220301017	QT	*040000	3,000.00		
64400100	352001	220301017	QT	*100777	497.56	3,497.56	Testing
64400100	352001	220301017	QV	*100777	89,328.87	89,328.87	Licensure
		220301017					
		Total			1,516,045.72		
64400100	352001	220301044	0A	*040000	85.03		
64400100	352001	220301044	2A	*040000	136.35		
64400100	352001	220301044	5A	*040000	243.16		
64400100	352001	220301044	6A	*040000	105.10		
64400100	352001	220301044	7A	*040000	74.35		
64400100	352001	220301044	8A	*040000	102.91		
64400100	352001	220301044	BA	*040000	236.38	983.28	ISU
64400100	352001	220301044	C3	*010000	54,301.55		
64400100	352001	220301044	C3	*030000	304.35		
64400100	352001	220301044	CA	*040000	33.00	33.00	Consumer/Compliance
64400100	352001	220301044	PA	*040000	252.66		
64400100	352001	220301044	PA	*100777	420.73	673.39	PSU
64400100	352001	220301044	QM	*010000	10,523.08		
64400100	352001	220301044	QM	*040000	3,499.69		
64400100	352001	220301044	QM	*100777	56,021.55	124,650.22	Board Office
64400100	352001	220301044	QV	*100777	2,109.30	2,109.30	Licensure
		220301044					
		Total			128,449.19		
64400100	352001	220501015	0A	*040000	1,982.16		
64400100	352001	220501015	1A	*040000	251.84		
64400100	352001	220501015	2A	*040000	1,795.24		
64400100	352001	220501015	3A	*040000	2,901.26		
64400100	352001	220501015	4A	*040000	2,767.25		
64400100	352001	220501015	5A	*040000	1,603.03		
64400100	352001	220501015	5H	*100399	221.15	221.15	ULA
64400100	352001	220501015	6A	*040000	2,112.13		
64400100	352001	220501015	7A	*040000	2,673.82		
64400100	352001	220501015	8A	*040000	1,076.88		
64400100	352001	220501015	9A	*040000	3,244.03		
64400100	352001	220501015	BA	*040000	1,344.53	21,752.17	ISU
64400100	352001	220501015	CA	*040000	3,598.51	3,598.51	Consumer/Compliance
64400100	352001	220501015	PA	*030000	184,478.82		
64400100	352001	220501015	PA	*040000	16,820.61		
64400100	352001	220501015	PA	*100777	85,136.52	286,435.95	PSU
64400100	352001	220501015	QM	*010000	168,758.94		
64400100	352001	220501015	QM	*030000	10,506.34		
64400100	352001	220501015	QM	*040000	25,658.77		
64400100	352001	220501015	QM	*100777	120,362.29	325,286.34	Board Office
64400100	352001	220501015	QP	*100777	102,456.00	102,456.00	Profiling
64400100	352001	220501015	QT	*100777	52.75	52.75	Testing
64400100	352001	220501015	QV	*100777	1,165.77	1,165.77	Licensure

BE	FID	ORGL2L5	EO	CAT	SumOfAMOUNT	Calculation	Office
		220501015					
		Total			740,968.64		

BE	FID	ORGL2L5	EO	CAT	SumOfAMOUNT	Calculation	Office
64400100	352001	220501016	CA	*040000	486.85	486.85	Consumer/Compliance
		220501016					
		Total			486.85		
64400100	352001	220501017	0A	*040000	12.94		
64400100	352001	220501017	2A	*040000	75.89		
64400100	352001	220501017	5H	*100399	4.00	4.00	ULA
64400100	352001	220501017	8A	*040000	53.00	141.83	ISU
64400100	352001	220501017	PA	*030000	3,156.25	3,156.25	PSU
64400100	352001	220501017	QM	*010000	41,462.55		
64400100	352001	220501017	QM	*040000	634.02		
64400100	352001	220501017	QM	*100777	330.23	42,426.80	Board Office
64400100	352001	220501017	QV	*100777	79.38	79.38	Licensure
		220501017					
		Total			45,808.26		
64400100	352001	220501023	QM	*030000	202.90		
64400100	352001	220501023	QM	*100777	38.44	241.34	Board Office
		220501023					
		Total			241.34		
64400100	352001	221001022	3A	*040000	650.00		
64400100	352001	221001022	5A	*040000	28.03		
64400100	352001	221001022	6A	*040000	144.00		
64400100	352001	221001022	8A	*040000	310.61		
64400100	352001	221001022	9A	*040000	86.50	1,219.14	ISU
64400100	352001	221001022	CA	*040000	41.00	41.00	Consumer/Compliance
64400100	352001	221001022	PA	*030000	27,873.75		
64400100	352001	221001022	PA	*040000	1,205.17		
64400100	352001	221001022	PA	*100777	705.40	29,784.32	PSU
64400100	352001	221001022	QM	*010000	62,653.35		
64400100	352001	221001022	QM	*030000	2,615.56		
64400100	352001	221001022	QM	*040000	41,367.62		
64400100	352001	221001022	QM	*100777	29,550.44	136,186.97	Board Office
64400100	352001	221001022	QT	*100777	59.28	59.28	Testing
64400100	352001	221001022	QV	*100777	53,652.57	53,652.57	Licensure
		221001022					
		Total			220,943.28		
64400100	352001	221001025	QM	*040000	11.24	11.24	Board Office
		221001025					
		Total			11.24		
64400100	352001	221101027	1A	*040000	18.00	18.00	ISU
64400100	352001	221101027	5H	*100399	11.57	11.57	ULA
64400100	352001	221101027	PA	*030000	960.00		
64400100	352001	221101027	PA	*040000	1,018.20		
64400100	352001	221101027	PA	*100777	667.38	2,645.58	PSU
64400100	352001	221101027	QM	*010000	18,909.49		
64400100	352001	221101027	QM	*030000	1,160.10		
64400100	352001	221101027	QM	*040000	7,283.40		
64400100	352001	221101027	QM	*100777	881.05	28,234.04	Board Office
64400100	352001	221101027	QT	*100777	50.00	50.00	Testing
64400100	352001	221101027	QV	*100777	70.96	70.96	Licensure
		221101027					
		Total			31,030.15		

BE	FID	ORGL2L5	EO	CAT	SumOfAMOUNT	Calculation	Office
64400100	352001	221101041	QV	*100777	209.60	209.60	Licensure
		221101041					
		Total			209.60		
64400100	352001	221101055	3A	*040000	46.37		
64400100	352001	221101055	6A	*040000	14.95		
64400100	352001	221101055	7A	*040000	113.75	175.07	ISU
64400100	352001	221101055	PA	*030000	1,292.76		
64400100	352001	221101055	PA	*040000	453.12		
64400100	352001	221101055	PA	*100777	156.95	1,902.83	PSU
64400100	352001	221101055	QM	*010000	27,997.04		
64400100	352001	221101055	QM	*030000	1,051.93		
64400100	352001	221101055	QM	*040000	7,444.58		
64400100	352001	221101055	QM	*100777	640.75	37,134.30	Board Office
64400100	352001	221101055	QT	*100777	742.04	742.04	Testing
64400100	352001	221101055	QV	*100777	3,860.86	3,860.86	Licensure
		221101055					
		Total			43,815.10		
64400100	352001	221101056	PA	*030000	750.00		
64400100	352001	221101056	PA	*100777	82.12	832.12	PSU
64400100	352001	221101056	QM	*010000	11,877.32		
64400100	352001	221101056	QM	*030000	1,213.69		
64400100	352001	221101056	QM	*040000	2,341.75		
64400100	352001	221101056	QM	*100777	91.28	15,524.04	Board Office
64400100	352001	221101056	QV	*100777	1,043.50	1,043.50	Licensure
		221101056					
		Total			17,399.66		
64400100	352001	221101057	0A	*040000	41.75		
64400100	352001	221101057	5A	*040000	25.81	67.56	ISU
64400100	352001	221101057	CA	*040000	67.70	67.70	Consumer/Compliance
64400100	352001	221101057	PA	*030000	1,900.00		
64400100	352001	221101057	PA	*040000	538.70		
64400100	352001	221101057	PA	*100777	438.27	2,876.97	PSU
64400100	352001	221101057	QM	*010000	19,598.07		
64400100	352001	221101057	QM	*030000	953.50		
64400100	352001	221101057	QM	*040000	3,664.89		
64400100	352001	221101057	QM	*100777	632.90	24,849.36	Board Office
64400100	352001	221101057	QV	*100777	2,836.11	2,836.11	Licensure
		221101057					
		Total			30,697.70		
64400100	352001	221101061	5H	*100399	5.35	5.35	ULA
64400100	352001	221101061	BA	*040000	28.48	28.48	ISU
64400100	352001	221101061	QM	*100777	32.04	32.04	Board Office
64400100	352001	221101061	QV	*100777	909.34	909.34	Licensure
		221101061					
		Total			975.21		
64400100	352001	221101065	2A	*040000	43.61		
64400100	352001	221101065	3A	*040000	8.90		
64400100	352001	221101065	5H	*100399	76.10	76.10	ULA
64400100	352001	221101065	6A	*040000	11.93		
64400100	352001	221101065	7A	*040000	5.79		
64400100	352001	221101065	9A	*040000	20.02		
64400100	352001	221101065	BA	*040000	42.72	132.97	
64400100	352001	221101065	PA	*100777	134.40	134.40	PSU
64400100	352001	221101065	QM	*040000	52.95		
64400100	352001	221101065	QM	*100777	49.23	102.18	Board Office
64400100	352001	221101065	QV	*100777	19.51	19.51	Licensure
		221101065					
		Total			465.16		

BE	FID	ORGL2L5	EO	CAT	SumOfAMOUNT	Calculation	Office
64400100	352001	221201014	0A	*040000	10.00		
64400100	352001	221201014	2A	*040000	2,344.02		
64400100	352001	221201014	3A	*040000	1,636.57		
64400100	352001	221201014	4A	*040000	1,680.40		
64400100	352001	221201014	5A	*040000	431.63		
64400100	352001	221201014	5H	*100399	428.09	428.09	ULA
64400100	352001	221201014	6A	*040000	958.35		
64400100	352001	221201014	7A	*040000	1,444.93		
64400100	352001	221201014	8A	*040000	296.37		
64400100	352001	221201014	9A	*040000	675.07		
64400100	352001	221201014	BA	*040000	1,545.48	11,022.82	ISU
64400100	352001	221201014	CA	*040000	51.50	51.50	Consumer/Compliance
64400100	352001	221201014	PA	*030000	3,226.75		
64400100	352001	221201014	PA	*040000	948.80		
64400100	352001	221201014	PA	*100777	1,433.63	5,609.18	PSU
64400100	352001	221201014	QM	*010000	36,395.34		
64400100	352001	221201014	QM	*030000	669.38		
64400100	352001	221201014	QM	*040000	12,329.05		
64400100	352001	221201014	QM	*100777	2,243.62	51,637.39	Board Office
64400100	352001	221201014	QT	*100777	3.94	3.94	Testing
64400100	352001	221201014	QV	*100777	44,494.16	44,494.16	Licensure
		221201014					
		Total			113,247.08		
64400100	352001	221201021	0A	*040000	148.62		
64400100	352001	221201021	3A	*040000	46.38		
64400100	352001	221201021	4A	*040000	539.23		
64400100	352001	221201021	5A	*040000	86.55		
64400100	352001	221201021	6A	*040000	483.22		
64400100	352001	221201021	8A	*040000	27.42		
64400100	352001	221201021	9A	*040000	133.71	1,465.13	ISU
64400100	352001	221201021	CA	*040000	205.00	205.00	Consumer/Compliance
64400100	352001	221201021	PA	*030000	10,474.65		
64400100	352001	221201021	PA	*040000	983.77		
64400100	352001	221201021	PA	*100777	17,911.76	29,370.18	PSU
64400100	352001	221201021	QM	*010000	13,266.99		
64400100	352001	221201021	QM	*030000	1,320.13		
64400100	352001	221201021	QM	*040000	7,356.60		
64400100	352001	221201021	QM	*100777	10,143.06	32,086.78	Board Office
64400100	352001	221201021	QV	*100777	98.22	98.22	Licensure
		221201021					
		Total			63,225.31		
64400100	352001	221201030	PA	*100777	149.23	149.23	PSU
64400100	352001	221201030	QM	*010000	19,781.66		
64400100	352001	221201030	QM	*030000	244.13		
64400100	352001	221201030	QM	*040000	266.38		
64400100	352001	221201030	QM	*100777	171.10	20,463.27	Board Office
64400100	352001	221201030	QV	*100777	(190.73)	(190.73)	Licensure
		221201030					
		Total			20,421.77		

BE	FID	ORGL2L5	EO	CAT	SumOfAMOUNT	Calculation	Office
64400100	352001	221201037	4A	*040000	47.75	47.75	ISU
64400100	352001	221201037	PA	*030000	637.50		
64400100	352001	221201037	PA	*100777	6.03	643.53	PSU
64400100	352001	221201037	QM	*010000	10,800.78		
64400100	352001	221201037	QM	*030000	587.49		
64400100	352001	221201037	QM	*040000	2,161.58		
64400100	352001	221201037	QM	*100777	1,026.18	14,576.03	Board Office
64400100	352001	221201037	QV	*100777	14.80	14.80	Licensure
		221201037					
		Total			15,282.11		
64400100	352001	221201045	CA	*040000	35.17	35.17	Consumer/Compliance
64400100	352001	221201045	PA	*100777	552.11	552.11	PSU
64400100	352001	221201045	QV	*100777	9.59	9.59	Licensure
		221201045					
		Total			596.87		
64400100	352001	221301004	4A	*040000	257.29		
64400100	352001	221301004	5A	*040000	4.01		
64400100	352001	221301004	5H	*100399	17.80	17.80	ULA
64400100	352001	221301004	6A	*040000	268.20		
64400100	352001	221301004	7A	*040000	105.69		
64400100	352001	221301004	9A	*040000	76.50		
64400100	352001	221301004	BA	*040000	105.00	816.69	ISU
64400100	352001	221301004	PA	*030000	33,314.97		
64400100	352001	221301004	PA	*040000	2,077.31		
64400100	352001	221301004	PA	*100777	726.98	36,119.26	PSU
64400100	352001	221301004	QM	*010000	10,457.51		
64400100	352001	221301004	QM	*030000	3,431.53		
64400100	352001	221301004	QM	*040000	6,584.24		
64400100	352001	221301004	QM	*100777	5,296.31	25,769.59	Board Office
64400100	352001	221301004	QV	*100777	66.71	66.71	Licensure
		221301004					
		Total			62,790.05		
64400100	352001	221301018	6A	*040000	49.19	49.19	ISU
64400100	352001	221301018	PA	*030000	1,387.50		
64400100	352001	221301018	PA	*040000	590.41		
64400100	352001	221301018	PA	*100777	88.15	2,066.06	PSU
64400100	352001	221301018	QM	*030000	484.55		
64400100	352001	221301018	QM	*040000	1,429.75		
64400100	352001	221301018	QM	*100777	718.86	2,633.16	Board Office
64400100	352001	221301018	QT	*040000	408.35	408.35	Testing
64400100	352001	221301018	QV	*100777	24.86	24.86	Licensure
		221301018					
		Total			5,181.62		
64400100	352001	221301020	BA	*040000	56.51	56.51	ISU
64400100	352001	221301020	PA	*030000	250.00		
64400100	352001	221301020	PA	*040000	99.00		
64400100	352001	221301020	PA	*100777	11.06	360.06	PSU
64400100	352001	221301020	QH	*100399	212.00	212.00	ULA
64400100	352001	221301020	QM	*030000	608.70		
64400100	352001	221301020	QM	*040000	3,888.07		
64400100	352001	221301020	QM	*100777	383.99	4,880.76	Board Office
64400100	352001	221301020	QT	*030000	7,094.28		
64400100	352001	221301020	QT	*040000	27,788.74		
64400100	352001	221301020	QT	*100777	20,010.50	54,893.52	Testing
64400100	352001	221301020	QV	*100777	181.18	181.18	Licensure
		221301020					
		Total			60,584.03		
64400100	352001	221301024	4A	*040000	26.75		
64400100	352001	221301024	8A	*040000	246.56		
64400100	352001	221301024	9A	*040000	46.08	319.39	ISU
64400100	352001	221301024	PA	*030000	3,562.50		
64400100	352001	221301024	PA	*040000	546.78		
64400100	352001	221301024	PA	*100777	139.13	4,248.41	PSU
64400100	352001	221301024	QM	*030000	680.50		
64400100	352001	221301024	QM	*040000	3,338.51		
64400100	352001	221301024	QM	*100777	2,655.25	6,674.26	Board Office
64400100	352001	221301024	QV	*100777	30.06	30.06	Licensure

BE	FID	ORGL2L5	EO	CAT	SumOfAMOUNT	Calculation	Office
		221301024					
		Total			11,272.12		

BE	FID	ORGL2L5	EO	CAT	SumOfAMOUNT	Calculation	Office
64400100	352001	221301031	5A	*040000	4.01	4.01	ISU
64400100	352001	221301031	5H	*100399	80.55	80.55	ULA
64400100	352001	221301031	PA	*040000	362.80		
64400100	352001	221301031	PA	*100777	5.53	368.33	PSU
64400100	352001	221301031	QM	*030000	869.88		
64400100	352001	221301031	QM	*040000	1,807.80		
64400100	352001	221301031	QM	*100777	1,049.11	3,726.79	Board Office
64400100	352001	221301031	QV	*100777	414.55	414.55	Licensure
		221301031					
		Total			4,594.23		
64400100	352001	221301066	PA	*030000	500.00		
64400100	352001	221301066	PA	*040000	80.46	580.46	PSU
64400100	352001	221301066	QM	*010000	29,018.83		
64400100	352001	221301066	QM	*040000	710.76		
64400100	352001	221301066	QM	*100777	682.07	30,411.66	PSU
64400100	352001	221301066	QV	*100777	58.77	58.77	Licensure
		221301066					
		Total			31,050.89		
64400100	352001	221401007	2A	*040000	93.00		
64400100	352001	221401007	3A	*040000	87.50		
64400100	352001	221401007	5A	*040000	30.71		
64400100	352001	221401007	5H	*100399	30.26	30.26	ULA
64400100	352001	221401007	6A	*040000	40.35		
64400100	352001	221401007	7A	*040000	134.73		
64400100	352001	221401007	8A	*040000	159.70		
64400100	352001	221401007	9A	*040000	119.12		
64400100	352001	221401007	BA	*040000	152.13	817.24	ISU
64400100	352001	221401007	CA	*030000	3,250.00		
64400100	352001	221401007	CA	*040000	46.50	3,296.50	Consumer/Compliance
64400100	352001	221401007	PA	*030000	26,881.42		
64400100	352001	221401007	PA	*040000	7,557.79		
64400100	352001	221401007	PA	*100777	2,086.71	36,525.92	PSU
64400100	352001	221401007	QM	*010000	22,625.71		
64400100	352001	221401007	QM	*030000	2,082.23		
64400100	352001	221401007	QM	*040000	11,320.18		
64400100	352001	221401007	QM	*100777	24,774.02	60,802.14	Board Office
64400100	352001	221401007	QT	*040000	378.99		
64400100	352001	221401007	QT	*100777	1,212.62	1,591.61	Testing
64400100	352001	221401007	QV	*100777	123.08	123.08	Licensure
		221401007					
		Total			103,186.75		
64400100	352001	221401008	QM	*010000	8,766.90		
64400100	352001	221401008	QM	*030000	101.45		
64400100	352001	221401008	QM	*040000	1,650.00		
64400100	352001	221401008	QM	*100777	3,431.27	13,949.62	Board Office
64400100	352001	221401008	QT	*100777	55.34	55.34	Testing
64400100	352001	221401008	QV	*100777	20.03	20.03	Licensure
		221401008					
		Total			14,024.99		
64400100	352001	221401010	QM	*040000	369.06		
64400100	352001	221401010	QM	*100777	77.31	446.37	Board Office
64400100	352001	221401010	QV	*100777	41.26	41.26	Licensure
		221401010					
		Total			487.63		

BE	FID	ORGL2L5	EO	CAT	SumOfAMOUNT	Calculation	Office
64400100	352001	221401019	2A	*040000	54.29		
64400100	352001	221401019	3A	*040000	64.40		
64400100	352001	221401019	5A	*040000	4.45		
64400100	352001	221401019	5H	*100399	78.31	78.31	ULA
64400100	352001	221401019	6A	*040000	55.62		
64400100	352001	221401019	7A	*040000	5.79		
64400100	352001	221401019	9A	*040000	21.79		
64400100	352001	221401019	BA	*040000	44.49	250.83	ISU
64400100	352001	221401019	PA	*100777	29.66	29.66	PSU
64400100	352001	221401019	QM	*010000	10,643.57		
64400100	352001	221401019	QM	*030000	653.39		
64400100	352001	221401019	QM	*040000	1,935.29		
64400100	352001	221401019	QM	*100777	113.24	13,345.49	Board Office
64400100	352001	221401019	QT	*040000	1,578.43		
64400100	352001	221401019	QT	*100777	575.70	2,154.13	Testing
64400100	352001	221401019	QV	*100777	829.34	829.34	Licensure
		221401019					
		Total			16,687.76		
64400100	352001	221401036	5A	*040000	51.62	51.62	ISU
64400100	352001	221401036	PA	*040000	202.00		
64400100	352001	221401036	PA	*100777	879.37	1,081.37	PSU
64400100	352001	221401036	QM	*030000	528.29		
64400100	352001	221401036	QM	*040000	4,082.34		
64400100	352001	221401036	QM	*100777	217.80	4,828.43	Board Office
64400100	352001	221401036	QV	*100777	51.99	51.99	Licensure
		221401036					
		Total			6,013.41		
64400100	352001	221401052	4A	*040000	260.55		
64400100	352001	221401052	5A	*040000	96.45		
64400100	352001	221401052	6A	*040000	68.00		
64400100	352001	221401052	8A	*040000	65.50		
64400100	352001	221401052	9A	*040000	37.10	527.60	ISU
64400100	352001	221401052	CA	*040000	39.50	39.50	Consumer/Compliance
64400100	352001	221401052	PA	*030000	5,145.00		
64400100	352001	221401052	PA	*040000	291.65		
64400100	352001	221401052	PA	*100777	73.39	5,510.04	PSU
64400100	352001	221401052	QM	*010000	63,637.67		
64400100	352001	221401052	QM	*030000	1,289.73		
64400100	352001	221401052	QM	*040000	8,171.46		
64400100	352001	221401052	QM	*100777	527.53	73,626.39	Board Office
64400100	352001	221401052	QT	*100777	60.68	60.68	Testing
64400100	352001	221401052	QV	*100777	2,337.26	2,337.26	Licensure
		221401052					
		Total			82,101.47		
64400100	352001	221401054	QV	*100777	0.49	0.49	Licensure
		221401054					
		Total			0.49		
64400100	352001	221401062	2A	*040000	141.95		
64400100	352001	221401062	5A	*040000	6.67		
64400100	352001	221401062	8A	*040000	16.02		
64400100	352001	221401062	BA	*040000	83.22	247.86	ISU
		221401062					
		Total			247.86		
64400100	352001	221600033	QM	*010000	3,309.21		
64400100	352001	221600033	QM	*040000	15.97	3,325.18	Board Office
64400100	352001	221600033	QV	*100777	148.26	148.26	Licensure
		221600033					
		Total			3,473.44		
64400100	352001	221600074	BA	*040000	65.80	65.80	ISU
64400100	352001	221600074	QV	*100777	870.12	870.12	Licensure
		221600074					
		Total			935.92		

BE	FID	ORGL2L5	EO	CAT	SumOfAMOUNT	Calculation	Office
64400100	352001	221600075	2A	*040000	39.15		
64400100	352001	221600075	5H	*100399	75.65	75.65	ULA
64400100	352001	221600075	7A	*040000	250.00	289.15	ISU
64400100	352001	221600075	QT	*040000	1,630.65		
64400100	352001	221600075	QT	*100777	980.00	2,610.65	Testing
64400100	352001	221600075	QV	*100777	639.80	639.80	Licensure
		221600075					
		Total			3,615.25		
64400100	352001	221600076	4A	*040000	169.76	169.76	ISU
64400100	352001	221600076	QV	*100777	2,119.34	2,119.34	Licensure
		221600076					
		Total			2,289.10		
		Grand Total			3,398,857.25	3,398,857.25	