



Manatee County Health Department

BUSINESS OVERVIEW 2010-2011

*Promote, Protect and Improve the Health and
Safety of all People in Manatee County*



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FOREWORD



Welcome to this overview of the Manatee County Health Department. My team and I are proud to promote, protect and improve the health and safety of all persons in Manatee County. These pages will walk you through our programs and services, as well as our processes to assure that we are being efficient and effective as we achieve our goals.

We greatly appreciate the partner agencies throughout the county, state and nation who share our mission. Through collaborations, we are able to maximize resources, as we focus on making our community healthy and safe.

Thank you for your interest in the Manatee County Health Department. If you have questions or comments, please do not hesitate to contact me.

Respectfully,

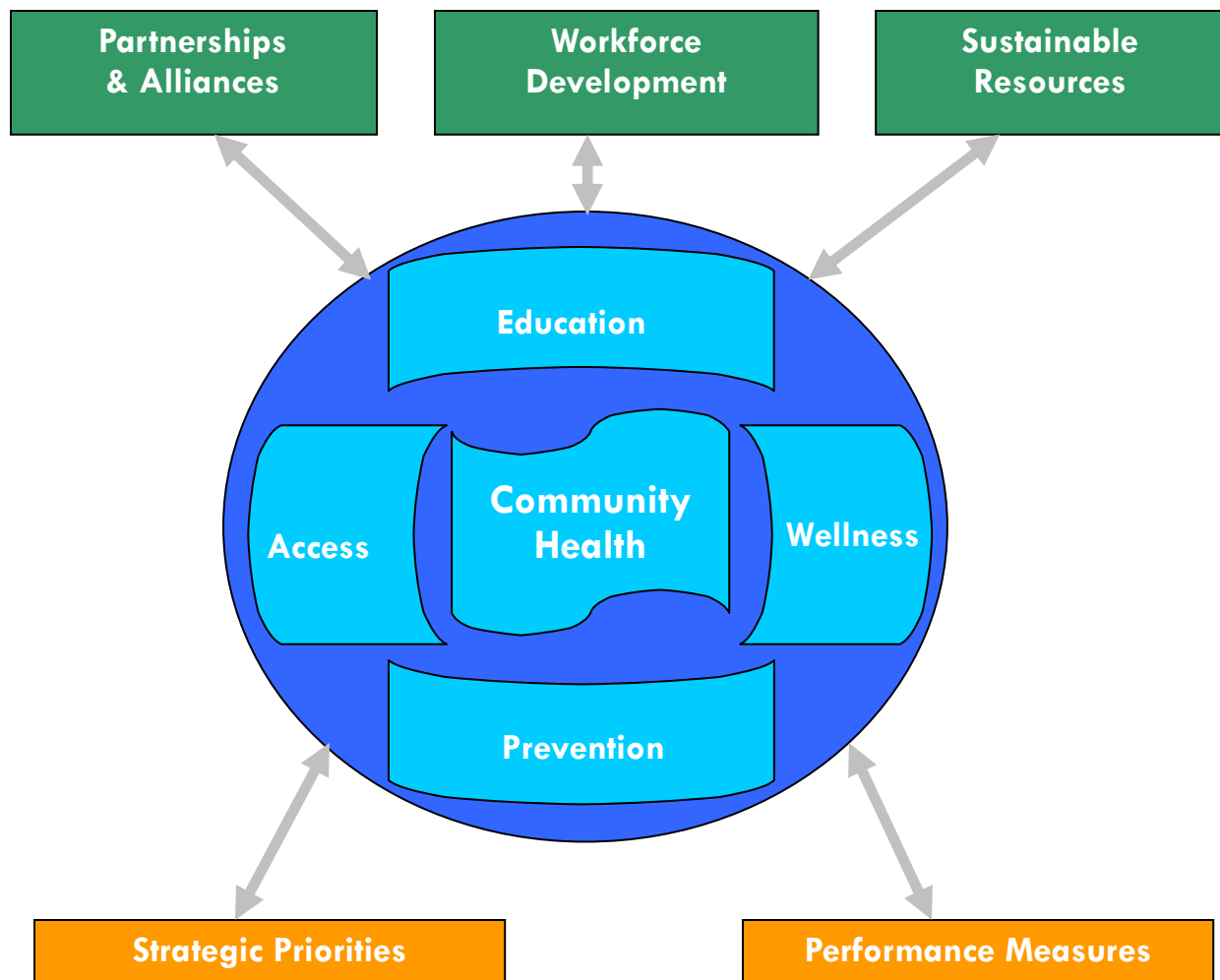
Jennifer Bencie, MD, MSA
Administrator
Manatee County Health Department

PURPOSE

The business overview demonstrates how the Manatee County Health Department (MCHD) will continue to use its experienced team and financial resources to deliver a structured program of service that will achieve our vision, support our mission and respond to our community needs and expectations.

Vision: *Making Manatee County the Healthiest and Safest Community in Florida*

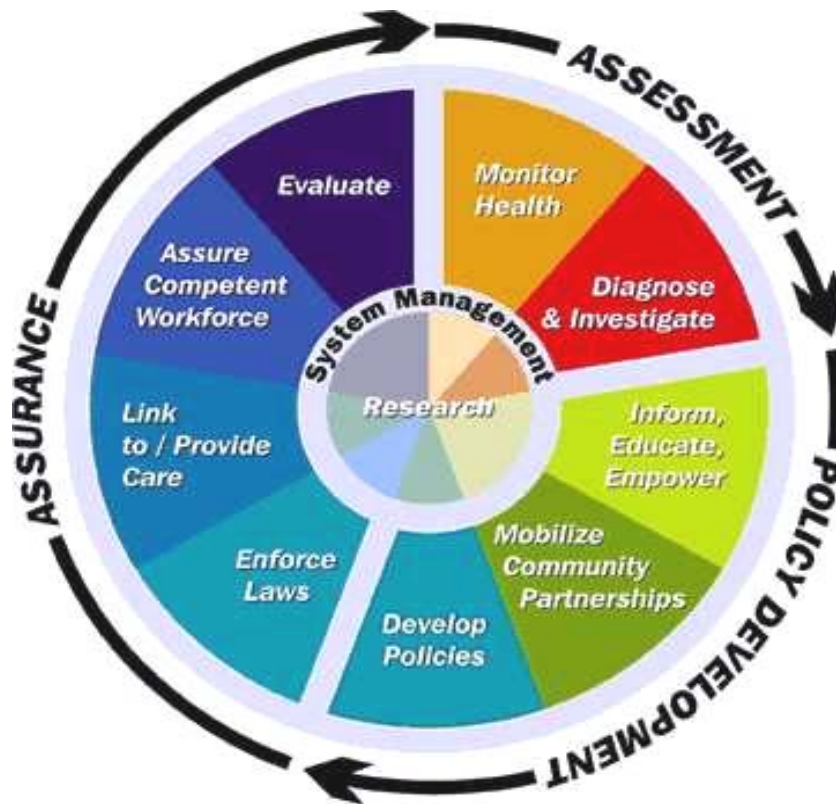
Mission: *Promote, Protect, and Improve the Health and Safety of All People in Manatee County*



ROLE OF PUBLIC HEALTH

Public health encompasses three core functions: **assessment** of information on the health of the community, comprehensive public health **policy development**, and **assurance** that public health services are provided to the community. Public health's role is to ensure the conditions necessary for people to live healthy lives.

How does this happen? Public health serves communities and individuals by providing essential services crucial to the health of the community. The *Ten Essential Public Health Services* provide a common framework for the public health system and local health departments.



(Centers for Disease Control and Prevention (CDC) National Public Health Performance Standards)

Each community has a unique “public health system” comprised of individuals, public and private entities that engage in activities impacting the public’s health. Public health is most successful when communities are working together and partnerships are strong. Local health departments play a critical role in facilitating, coordinating and supporting community partnerships. MCHD is working very closely with our community partners, through the Manatee Healthcare Alliance, to assess our community’s unique health needs. When collaborating with our partners, we support our mission to “Promote, Protect, and Improve the Health and Safety of All People in Manatee County”.

EXPECTATIONS OF A LOCAL HEALTH DEPARTMENT

The National Association of County and City Health Officials (NACCHO), Operational Definition of a Functional Local Health Department:

- Understands the specific health issues confronting the community, and how physical, behavioral, environmental, social and economic conditions affect them.
- Investigates health problems and health threats.
- Prevents, minimizes and contains adverse health effects from communicable diseases, disease outbreaks from unsafe food and water, chronic diseases, environmental hazards, injuries and risky health behaviors.
- Leads planning and response activities for public health emergencies.
- Collaborates with other local responders and with state and federal agencies to intervene in other emergencies with public health significance (e.g., natural disasters).
- Implements health promotion programs.
- Engages the community to address public health issues.
- Develops partnerships with public and private healthcare providers and institutions, community-based organizations and other government agencies (e.g., housing authority, criminal justice, education) engaged in services that affect health to collectively identify, alleviate and act on the sources of public health problems.
- Coordinates the public health system's efforts in an intentional, non-competitive & non-duplicative manner.
- Addresses health disparities.
- Serves as an essential resource for local governing bodies and policymakers on up-to-date public health laws and policies.
- Provides science-based, timely and culturally-competent health information and health alerts to the media and to the community.
- Provides its expertise to others who treat or address issues of public health significance.
- Ensures compliance with public health laws and ordinances, using enforcement authority when appropriate.
- Employs well-trained staff members who have the necessary resources to implement best practices and evidence-based programs and interventions.
- Facilitates research efforts, when approached by researchers that benefit the community.
- Uses and contributes to the evidence base of public health.
- Strategically plans its services and activities, evaluates performance and outcomes and makes adjustments as needed to continually improve its effectiveness, enhance the community's health status and meet the community's expectations.

COMMUNITY NEEDS AND EXPECTATIONS

The Manatee County Health Department strives not just to meet, but exceed, the standards of a functional health department, as established by the National Association of County and City Health Officials. We must also be able to respond to needs and expectations that are specific to our community.

Exceeding
Community
Expectations

Our health department is committed to assessing community health needs on a regular basis. We use multiple tools such as community health surveys, available data summaries from the Florida Community Health Resource Tool Set (Florida CHARTS), and clinical data from our organization. MCHD relies on vital community input to assist us with determining health and wellness needs, as well as, establishing strategies for continuing and expanding community involvement.

Health
Promotion
and
Education

The Manatee County Health Status Summary indicates that Manatee County has many favorable healthcare outcomes and indicators. Manatee County is in the top quartile of performance for the state and/or compares favorably to the state rate or the national Healthy People 2010 goals in the following health indicators:

HEALTH STATUS SUMMARY			
Indicator (based on latest available data; obtained from Florida CHARTS)	Manatee County Rate	State Rate	Healthy People 2010 Goals ^A
STROKE			
Stroke age-adjusted death rate per 100,000 (2006-2008)	28.00	31.6	48.0
Stroke age-adjusted hospitalization rate per 100,000 (2006-2008)	285.5	268.6	
HEART FAILURE			
Heart failure age-adjusted death rate per 100,000 (2006-2008)	6.2	7.6	
Congestive heart failure age-adjusted hospitalization rate per 100,000 (2006-2008)	131.8	185.3	
Adults who have diagnosed high blood cholesterol (2007)	34.5%	37.1%	17%
Adults who have had their cholesterol checked in past five years (2007)	74.4%	73.3%	
LUNG CANCER			
Lung cancer age-adjusted death rate per 100,000 (2006-2008)	46.5	46.9	43.3
Lung cancer age-adjusted incidence rate per 100,000 (2006-2008)	63.5	67.7	
COLORECTAL CANCER			
Colorectal cancer age-adjusted death rate per 100,000 (2006-2008)	13.1	14.7	13.7

COMMUNITY NEEDS AND EXPECTATIONS continued

Indicator (based on latest available data; obtained from Florida CHARTS)	Manatee County Rate	State Rate	Healthy People 2010 Goals ^A
Colorectal cancer age-adjusted incidence rate per 100,000 (2004-2006)	41.4	43.0	
Adults 50 years of age or older who received a sigmoidoscopy or colonoscopy in the past five years (2007)	60.1%	53.0%	
Adults 50 years of age and older who received a blood stool test in the past year (2007)	23.1%	21.0%	
BREAST CANCER			
Breast cancer age-adjusted death rate per 100,000 (2006-2008)	15.7	20.4	21.3
Breast cancer age-adjusted incidence rate per 100,000 (2004-2006)	98.7	109.3	
Women 40 years of age and older who received a mammogram in the past year (2007)	67.0%	64.9%	
PROSTATE CANCER			
Prostate cancer age-adjusted death rate per 100,000 (2006-2008)	17.2	18.3	28.2
Prostate cancer age-adjusted incidence rate per 100,000 (2004-2006)	125.2	130.6	
CHRONIC LOWER RESPIRATORY DISEASES			
Chronic lower respiratory disease (CLRD) age-adjusted death rate per 100,000 (2006-2008)	32.8	37.1	
CLRD age-adjusted hospitalization rate per 100,000 (2006-2008)	274.3	339.9	62.3
Asthma age-adjusted hospitalization rate per 100,000 (2006-2008)	537.5	729.9	
DIABETES			
Diabetes age-adjusted death rate per 100,000 (2006-2008)	13.0	20.0	46.0
Diabetes age-adjusted hospitalization rate per 100,000 (2006-2008)	1592.2	2130.8	
Amputation due to diabetes age-adjusted hospitalization rate per 100,000 (2006-2008)	15.3	23.8	18.0
Adults with diagnosed diabetes (2007)	7.5%	8.7%	

COMMUNITY NEEDS AND EXPECTATIONS continued

Indicator (based on latest available data; obtained from Florida CHARTS)	Manatee County Rate	State Rate	Healthy People 2010 Goals ^A
COMMUNICABLE DISEASES			
HIV cases reported per 100,000 (2006-2008)	17.8	33.2	
AIDS cases reported per 100,000 (2006-2008)	11.2	22.9	
HIV/AIDS age-adjusted death rate per 100,000 (2006-2008)	4.7	7.4	.07
TB cases reported per 100,000 (2006-2008)	5.6	4.9	1.0
Infectious syphilis cases reported per 100,000	1.2	5.3	
MATERNAL AND YOUNG CHILD HEALTH			
Low birth weight (births <2500 grams) (2006-2008)	7.6%	8.7%	
Premature births (births <37 weeks gestation) (2006-2008)	12.2%	14.1%	7.8%
Multiple births	2.8%	3.2%	7.6%
Fetal death ratio per 1,000 live births (2006-2008)	8.8	7.1	4.5
ACTUAL CAUSES OF DEATH			
Adults who are overweight (2007)	33.2%	38.0%	
Adults who are obese (2007)	21.5%	24.1%	15%
Adults who are current smokers (2007)	14.9%	19.3%	12%

Manatee County has several health outcomes that are not favorable to the state rate and/or have adverse trends, including:

- Cervical cancer
- Melanoma
- Vaccine preventable diseases
- Early prenatal care
- Repeat births to mothers age 15-19
- Neonatal, Post-neonatal and Infant death rates
- Kindergarten children fully immunized

Indicators that are not favorable and that can be impacted by health department activities are being addressed in the Manatee County Health Department Strategic Focus (see page 14).

^A**Healthy People 2010 Goals**— Healthy People 2010 is a national health promotion and disease prevention initiative. Its goals are to increase the quality and years of healthy life and eliminate health disparities. More information available at: <http://www.healthypeople.gov>. Goals are not available for every indicator.

Manatee Healthcare Alliance

During 2010, Manatee County Health Department worked with community partners to form a Manatee Healthcare Alliance. While addressing challenges such as, a lack of providers and shortages in registered nurses, the Alliance will also focus on improving preventive care, patient education and healthcare access for 30 percent of Manatee County Residents who have insufficient health insurance.

The inaugural meeting was held on November 3, 2010. and the Alliance identified the following priorities and actions for 2011-2012:

Workforce Development:

- Physician Recruitment/Retention (including Dentists)
- Staff Recruitment, Training and Retention
- Funding for Competitive Wages

Healthcare Access, Coordination and Integration:

- Health Information Exchange (HIE)
- Healthcare Navigation
- Patient Communication
- Reimbursement

Education, Prevention & Wellness:

- Defining Wellness
- Early Education on Wellness
- Drive From The Top Down

Legislative Reform:

- Educate the Public on Healthcare Reform
- Small Business Groupings for Healthcare Insurance
- Understand Healthcare Reform

Funding:

- 2016 Indigent Care Funding
- Medicare Reimbursement
- Obtain Funding



COMMUNITY PARTNERSHIPS AND ALLIANCES

To meet community expectations, and the standards of a functional local health department, the Manatee County Health Department (MCHD) staff must serve in a variety of roles including advisor, convener, collaborator, connector, consultant, analyst, developer, innovator, regulator, educator and provider. Below is a sample of the community partners our staff is working with every day to carry out our vision and mission:

- **Community Partnerships**

- American Red Cross
- Blake Medical Center
- City of Bradenton
- Florida Blood Services
- Keiser University
- Lakewood Ranch Medical Center
- LECOM (Lake Erie College of Osteopathic Medicine)
- Manatee Chamber of Commerce
- Manatee County Government
- Manatee County Medical Society
- Manatee County Rural Health Services
- Manatee Glens Corporation
- Manatee Memorial Hospital
- Manatee Technical Institute
- Pinnacle Medical Center
- Prevent Blindness Florida
- Resource Connection for Kids
- Ringling School of Art and Design
- State College of Florida
- Suncoast Communities Blood Bank
- The Health Council, Inc.
- Tidewell Hospice and Palliative Care

- **Community Groups**

- CEO Roundtable
- Coalition for Arts and Health
- Community Health Improvement Partnership (CHIP)
- Community Organizations Active in Disasters (COAD)
- Disaster Preparedness/Planning Committee (DPPC)
- Fiscal Management Advisory Council Representative (FMAC) - FDOH
- Kiwanis, Bradenton
- Manatee Chamber of Commerce Healthcare Committee
- Manatee County Medical Society
- Suncoast Workforce Healthcare Committee

- **Board of Directors Membership**

- Health Information Exchange (HIE)
- Suncoast Workforce
- United Way
- We Care Manatee, Inc.

A square logo with a teal background and a light green border. The text "Partner Collaboration" is written in white, centered within the square.

Partner
Collaboration

While this list is by no means comprehensive, our employees did generate a register of partners they work with on a daily basis. Over 157 businesses, agencies and coalitions are listed in our Appendix (Pg. 29).

STRATEGIC FOCUS AREAS

In June 2010, the Manatee County Health Department Administrator led the senior leadership team through a SWOT analysis to develop the MCHD three-year strategic plan. Based on community assessments, employee assessments, and our health status indicators, six major strategic objectives and corresponding measures were established.

As a health department, we identified opportunities and threats that help us think strategically about our work, and meeting our community needs and expectations. **Our strategic challenges include:**

Strategic Challenges

Sustainability/Accountability for Primary Care (outsourced through Manatee County Rural Health Services)
 Dental Access
 Customer Satisfaction / Complaint Management
 Legislative Changes/Reform
 Standardizing/Improving Processes to Ensure Accountability
 Improving Employee Morale (fair treatment, accountability for performance)
 Disaster Preparedness
 Succession Planning
 Electronic Medical Records
 Communicating and Reinforcing Culture

Performance Measures	Targets				Action Plans / Leading Indicators
	2010 (Baseline)	2011	2012	2013	
<i>Strategic Objective #1: Achieve Targets in Health Status Indicators</i>					
Bacterial STD Rate (15-24 YO) per 100,000	3,254	3,000	2,800	2,628	Actions: STD regional positions, case follow-ups, outreach/ testing, work with family planning Indicators: Monitor monthly STD rates
TB Cases (rate per 100,000)	4.4	4.0	3.75	3.5	Actions: Increase screening in high-risk areas, and refugee programs Indicators: Direct Observed Therapy compliance
Target Population of Low Income Persons Reached by CHD for Dental Care	1.6%	N/A	10%	15%	Actions: Partner to Open Dental Clinic Indicators: 4 dental chairs by July 2012
Teen Births and Repeat Births (15-19 YO), rate per 1,000	Birth: 56.5 Repeat Birth: 16.7	50 16	45 15	39.7 14.8	Actions: Coalition for Teen Pregnancy Prevention, Education Indicators: TBD
2 YO CHD Clients Fully Immunized	48%	83%	87%	90%	Actions: Work with WIC, Immunizations, OPS LPN Indicators: TBD
Unintentional Injury Death Rate (14+) (rate per 100,000)	12.7	10	8	7.3	Action: Safe Kids Program Indicators: TBD

STRATEGIC FOCUS AREAS continued

Performance Measures	2010 (Baseline)	2011	2012	2013	Champion / Action Plans / Leading Indicators
Strategic Objective #2: Improve Customer Satisfaction, Acquisition, and Retention					
Customer Satisfaction Rate	92.2%	95%	95%	95%	Actions: Standardize process to survey, analyze, use data to improve; provide customer service training; improve client flow, reduce wait time; access-identify need to satellite sites Indicators: Satisfaction data
Customer Complaints Acknowledged by End of Next Business Day	100%	100%	100%	100%	Actions: Standardize process to capture (Customer Service Act), use complaint data Indicators: complaint log; follow-up letter to customer to determine satisfaction
Customer Acquisition / Retention	*	*	*	3,500** Services per Provider	Actions: Expand Labs, walk-ins, accept clients PIO, Advertise (teen radio, Spanish newsletter, bus, billboards, Chamber map, Facebook, My Space) Indicators: Satisfaction data; customer survey
Strategic Objective #3: Maintain Financial Stability					
Revenue Per Capita (\$) Expenditures Per Capita (\$)	\$30.2 pp \$30.4 pp	*	*	\$63 pp **	Actions: Increase Revenues (Worksite Wellness, Superbills, Collections, Review EH Fees, In-house Referrals) Control Expenditures Indicators: Spending Plan Ratio, Trust Fund Balance
Strategic Objective #4: Improve Workforce Development, Engagement and Satisfaction					
% Compliance with DOH Mandatory Training	63.8%	75%	85%	100%	Actions: Project Ready compliance Indicators: Trak-It
Employee Satisfaction Rate	67.9%	72%	77%	80%	Actions: Merge employee morale team into QI team; focus on supervisory training, reinforcing culture, employee recognition Indicators: quarterly surveys based on key engagement issues
Develop Succession Plan	*	*	*	3 Deep in Each Key Position **	Actions: Identify key positions, candidates, mentoring, job-shadowing, cross-training Indicators: TBD
Strategic Objective #5: Improve Key Processes					
Program priorities based on HPI report:	*	*	*	*	Actions: Process mapping and measurement training Project Ready Certification, EH, OSTD, WIC-Increase Enrollment Indicators: progress in performance measures
Strategic Objective #6: Ensure Leadership Effectiveness & Accountability					
% Strategic Objectives Achieved	N/A	75%	80%	90%	Actions: Monthly review of leading indicators; educate partners, elected officials, implement use of True Colors; Green Initiative Indicators: TBD

* Items currently being developed in Strategic Planning.

** Estimated goal based on state average.

STRATEGIC FOCUS AREAS continued

Based on our strategic challenges, three teams were developed to address current issues:

The **Quality Improvement Team** was formed in August 2010 and is a multi-functional team with representation from all divisions. Their focus through January 2011 was on improving customer satisfaction, acquisition and retention. The team began their charge by overseeing the development of a one-day customer service training for all staff members and revising The MCHD customer comment cards. They are currently focusing on workforce development, which includes employee recognition and rewards, and will be overseeing the analysis of the DOH Employee Satisfaction Survey. Once the analysis is complete, the team will help develop and implement action plans to address employee concerns that are identified in the survey.

The **Coding and Billing Team** was developed in October 2010. This cross-functional team has been determining where the gaps are occurring in coding and billing. Solutions are being implemented as problems are identified. For example, superbills were redesigned so that critical codes (required for accurate billing for specific clinic areas) were aligned. A timeline was developed that reflects when statewide changes are made to the coding and fee schedules. Training will then be provided for impacted stakeholders to ensure they understand the changes. Quick references guides will also be developed to ensure staff have quick access to information that will increase their accuracy in completing the required forms.

A key responsibility for Department of Health employees is to respond to all disasters, natural and man-made. The **Project Public Health Ready (PPHR) Team** was established in July 2010. This cross-functional team reviewed and revised the health department disaster plans for each department so that they meet the PPHR criteria, as defined by the National Association of City and County Health Organizations (NACCHO) and FEMA's Comprehensive Preparedness Guidelines (CGP101). The plans align with county and state plans and define our role in responding to any type of disaster, whether as a lead agency or supporting agency. The new plans also adopt the implementation and use of the Incident Command System (ICS). We used two community outreach events for the H1N1 outbreak for this submission to test the plans and identify areas for improvement. Every event goes through an After Action Report / Improvement Plan (AAR-IP) evaluation cycle to ensure we continually improve based on what we learn through each exercise and event. This planning process also defined a multi-year disaster training plan, which specifies and documents staff training and development throughout the three-year cycle.



The strategic focus areas are stable and assist in charting a path for the work that we do every day. However, we must also be prepared for developments happening at the local, state and national levels. Health care reform, natural disasters and the economy will impact our work and will require us to reassess how we respond as a public health organization. It is imperative that our agency has capacity to adapt to changing circumstances and be able to respond effectively. A systematic process is currently being developed and should be implemented by July. This process will allow us to continually review our strategic plan and ensure we have the flexibility to adapt our business actions plans to changing community needs.

It is important to note that some community needs represent more than one strategic focus area, underscoring a need for our organization to work collaboratively across divisions and programs. As we work with the community at large to address these issues, we must also help identify linkages and facilitate cross-sector collaboration.

CLIENTS, VISITS and SERVICES

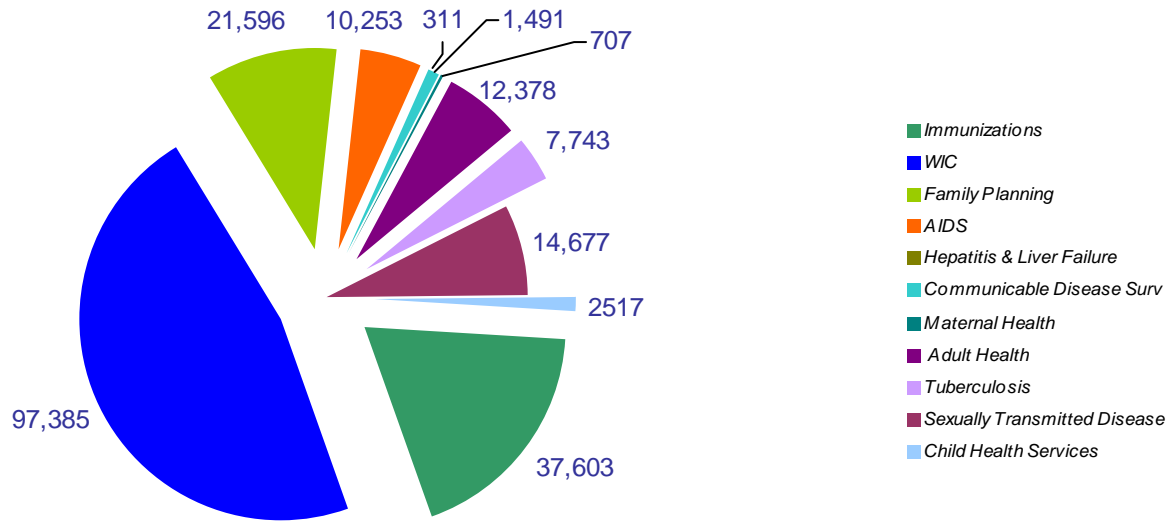
The Manatee County Health Department provides essential public health services throughout the county.

Unduplicated Clients By Program (Based on County Fiscal Year Oct – Sept)

	FY04-05	FY05-06	FY06-07	FY07-08	FY08-09	FY09-10
Immunizations	7,790	5,706	7,462	12,410 ¹	13,068 ¹	6,394
Sexually Transmitted Diseases	2,143	2,206	2,684	2,731	2,921	2,722
AIDS	473	538	384	511	2,593	2,517
Tuberculosis	750	800	1,532	948	1,413	1,971
Hepatitis & Liver Failure Prev	66	131	146	273	423	245
Family Planning	2,234	2,654	2,970	3,162	3,512	3,349
Maternal Health	405	1,338	1,479	1,466	1,293	1,415
Comprehensive Child Health	170	178	1,747	2,348	1,548	1,508
Healthy Start	2,956	2,133	1,985	1,997	1,555	1,567
Adult Health	2,035	1,950	5,201	6,104	5,017	6,309
WIC	12,748	12,127	23,083	15,833	15,813	14,519
Total	<u>31,770</u>	<u>29,761</u>	<u>48,673</u>	<u>47,783</u>	<u>49,156</u>	<u>42,516</u>

¹H1N1 impact included; Data Source: Contract Management "Cost-Per Report"

206,661 Services in County Fiscal Year 2009-2010



Other Health Department Services (Based on County Fiscal Year Oct – Sept)

	FY04-05	FY05-06	FY06-07	FY07-08	FY08-09	FY09-10
School Health Services ³	343,646	549,428	510,540	438,826	619,938	747,234
Environmental Health Services ³	12,180	12,029	11,593	10,592	8,907	9,929
Vital Statistics Services ³	*	*	*	38,809	39,016	39,016
Total Services	<u>355,826</u>	<u>561,457</u>	<u>522,133</u>	<u>488,227</u>	<u>667,861</u>	<u>796,179</u>

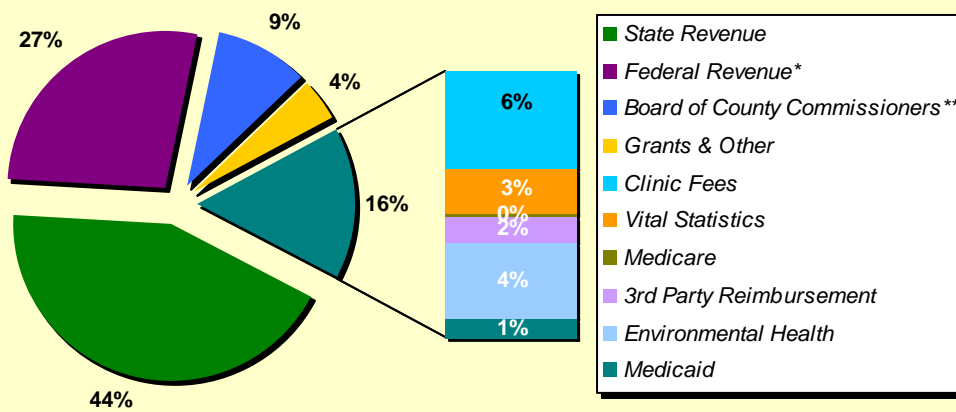
* Data Unavailable; ³ Source: Contract Management "Cost-Per Report"

FINANCIAL RESOURCES

Manatee County Health Department's financial resources are provided through multiple sources and use a cash basis accounting method. These include fees, grants and budget allocations from the County, State and Federal governments. Historically, State and Federal support have been the largest portions of our funding source with an additional 18-20% generated by local grants, contracts and fees assessed for various health department services.

FY 2009-2010 • FINANCIAL RESOURCES

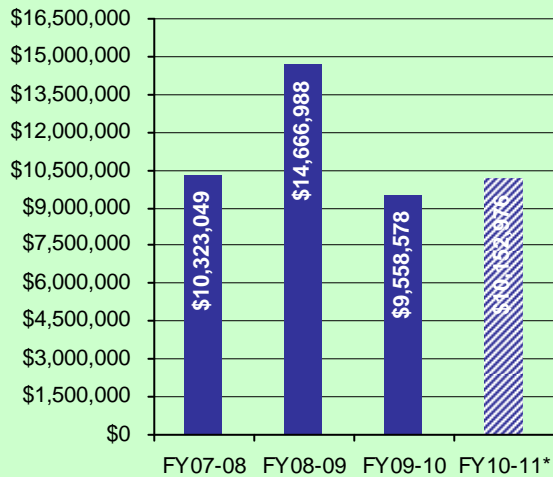
Revenues by Funding Source



*Federal Revenue does not reflect one-time H1N1 funding.

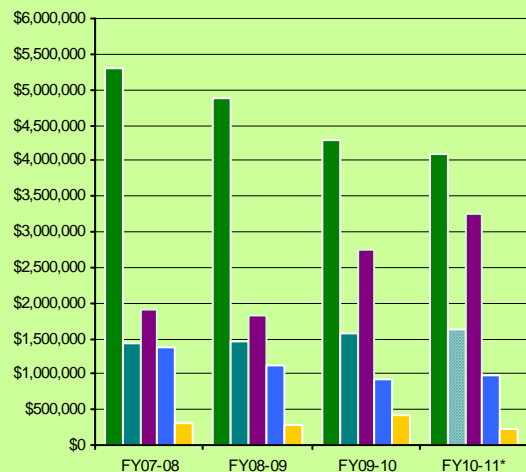
** BCC budget based on County fiscal year 1 Oct-30 Sep

Total Revenue by Fiscal Year



*Budgeted versus Actual

Revenues by Funding Source and Fiscal Year

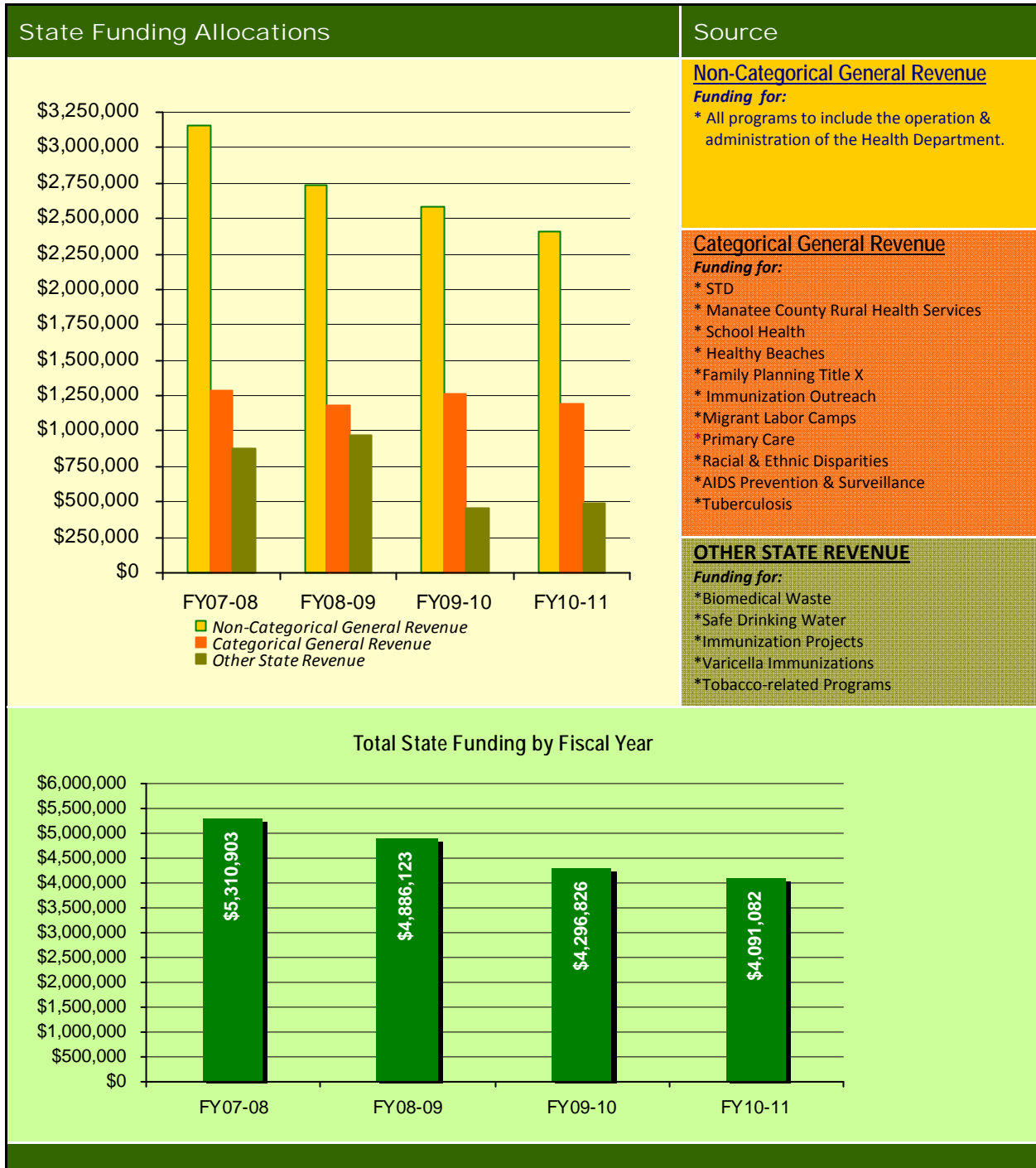


*Fee Revenue budgeted for FY10-11

STATE RESOURCES

State resources comprise 44% of the Manatee County Health Department's budget. These resources are allocated from State General Revenue (GR) or other State-appropriated revenue. GR is distributed as either Categorical or Non-Categorical. Resources from Categorical GR or other State-appropriated revenue must be used for specific programs as identified on the Health Department's Schedule "C". Since Fiscal Year 2007-2008, total resources provided by the State declined 19.8%. Categorical and Non-Categorical GR have declined 7% and 23%, respectively.

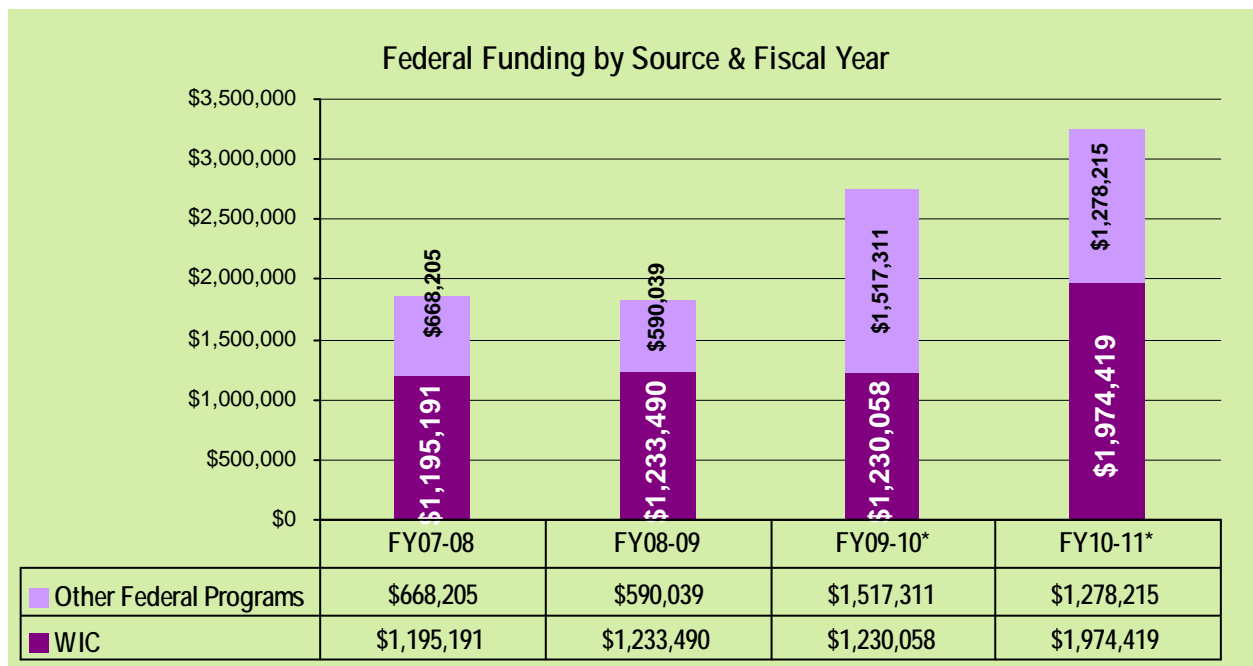
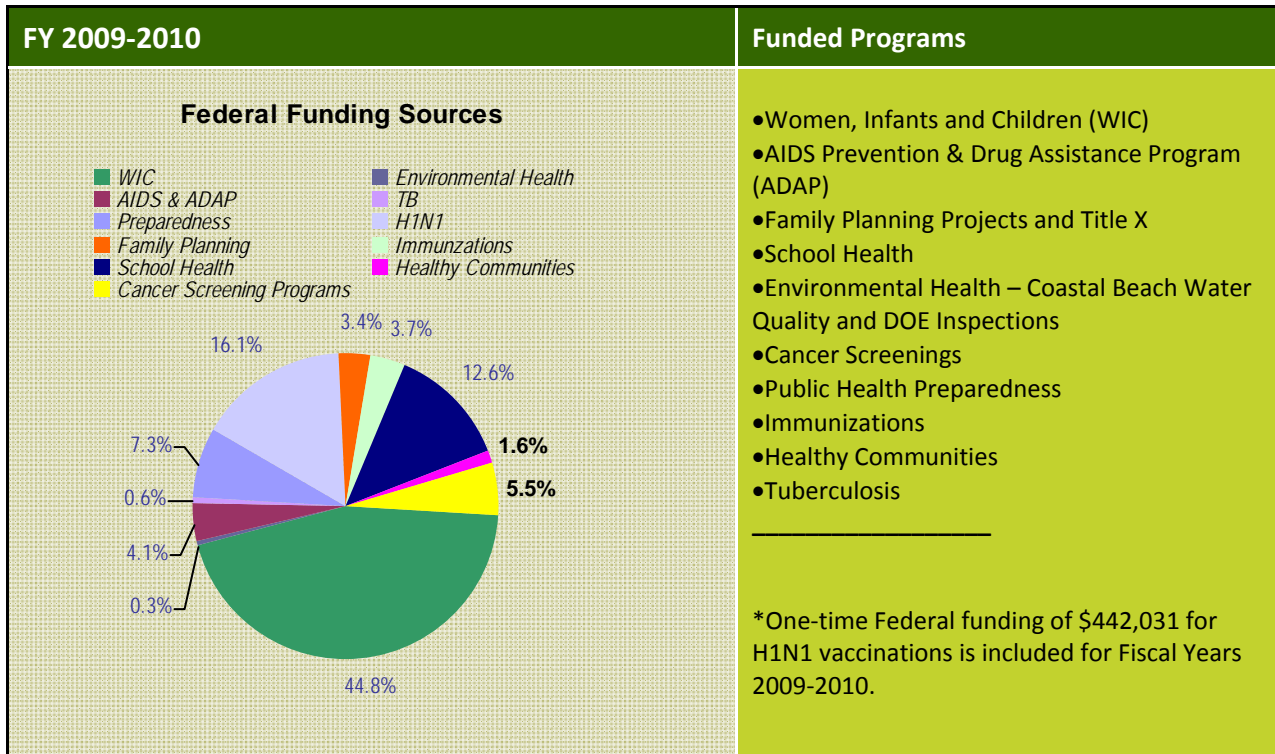
44%
Of
Total Budget



FEDERAL RESOURCES

The Manatee County Health Department receives Federal resources through allocation on the Schedule "C". The amount allocated to individual programs may vary from year to year, as well as the specific programs funded. The Women, Infants & Children (WIC) Nutrition Program currently accounts for 44.8 % of the Health Department's total Federal resources.

27%
Of
Total Budget

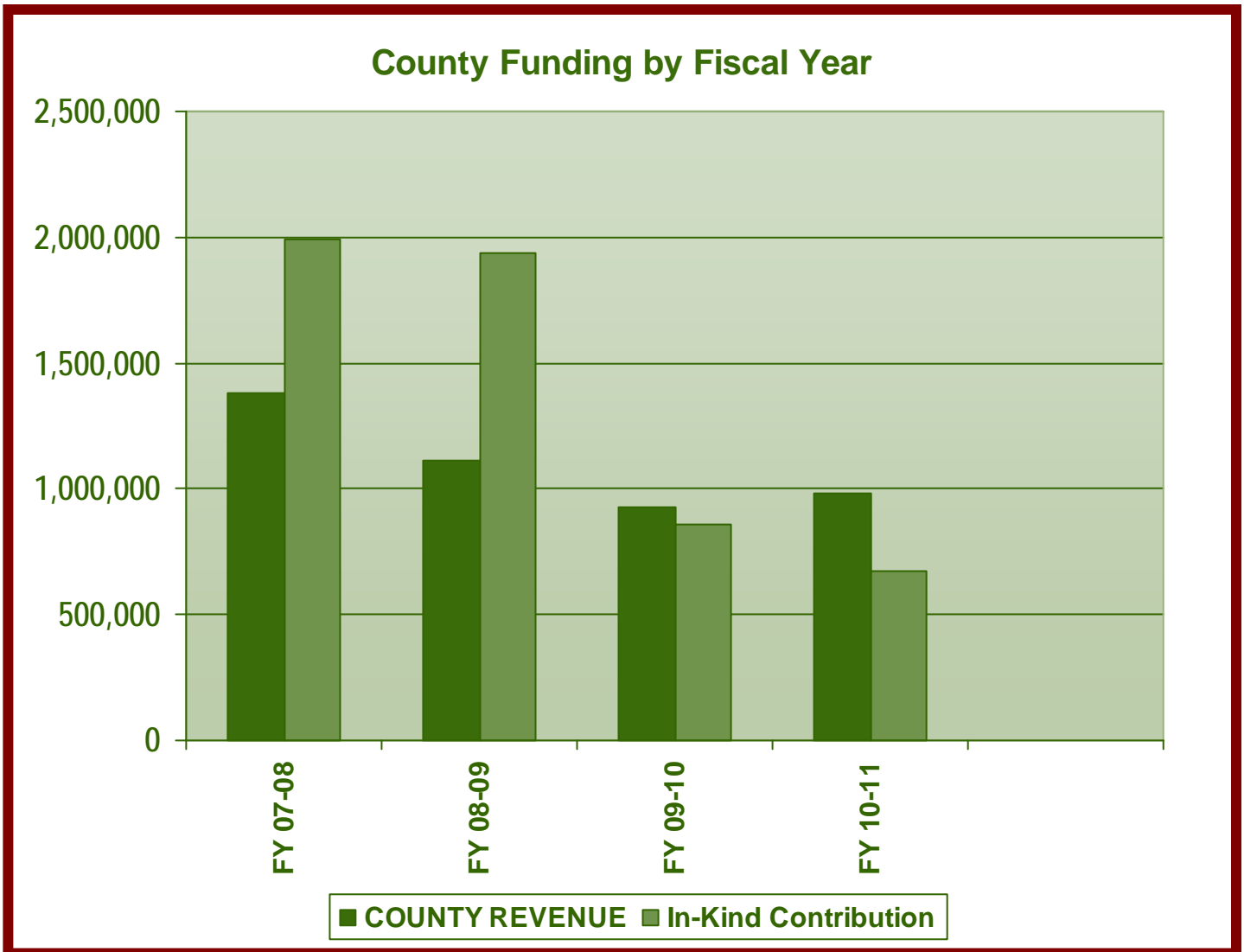


Total Federal Resources

COUNTY RESOURCES

Resources are provided by the Board of County Commissioners (BCC) for programs approved in the annual County budget. In recent years, the BCC has attempted to limit reductions in the public health budget, however the budget has declined by 29.1% since FY 2007-2008. The County has and continues to provide in-kind contributions such as office space, utilities, maintenance and other items. Historically, that contribution has averaged over \$600,000 per year.

9%
Of
Total Budget



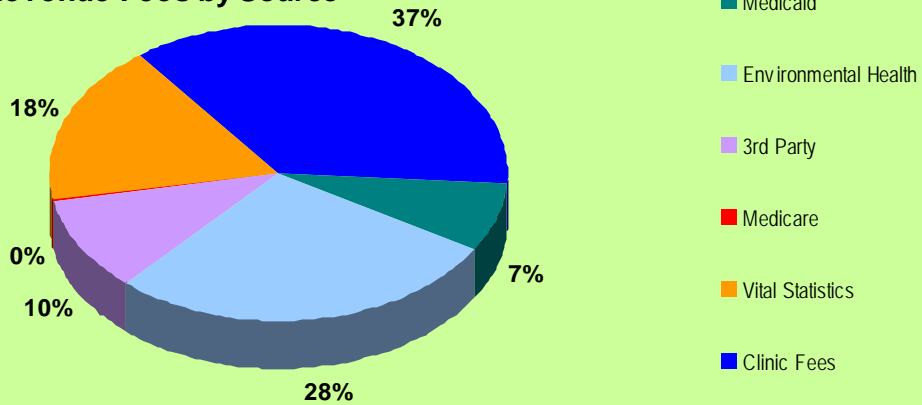
FEE REVENUE RESOURCES

16%
Of
Total Budget

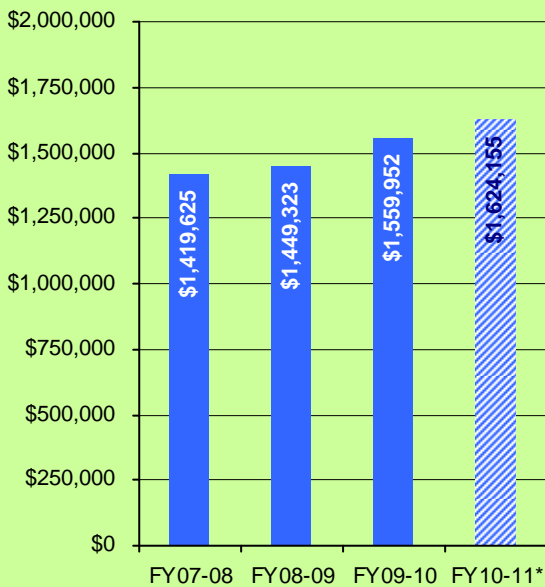
The Health Department charges fees or is reimbursed for some services provided to clients. Non-medical fees are charged for permits or inspections obtained through our Environmental Health Department. The Vital Statistics office charges fees for certified copies of birth and death certificates. Medically-related fees are based on eligibility utilizing a sliding fee scale for patients without insurance. Third Party reimbursement is obtained if available. Depending on various criteria, Medicaid reimburses us based on either the Medicaid fee schedule or the cost-based reimbursement rate (CBR). In FY09-10, Medicaid accounted for 7% of our total revenues.

FY2009-2010 • Fee Revenue

Revenue Fees by Source

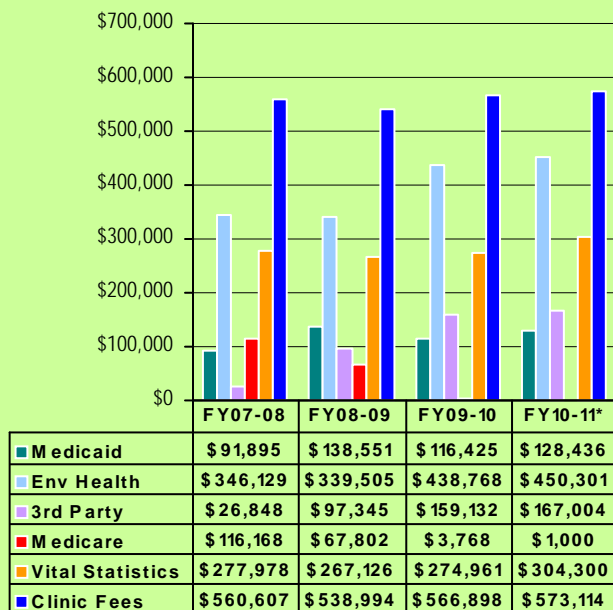


Total Revenue Fees by Fiscal Year



*Projected FY 10-11

Fee Revenues by Funding Source & Fiscal Year



* Projected FY 10-11

GRANTS AND OTHER RESOURCES

This section includes resources provided by local grants, donations, fines or reimbursement for work performed by the Health Department. Susan Komen grant accounts for well over 50% of this resource category. The other major sources of funding in this category are listed in the table below.

4%
Of
Total Budget

Grants and Other Resources	Sources of Reimbursement										
<table border="1"> <caption>Grants and Other Resources (FY07-08 to FY10-11)</caption> <thead> <tr> <th>Fiscal Year</th> <th>Amount</th> </tr> </thead> <tbody> <tr> <td>FY07-08</td> <td>\$1,094,158</td> </tr> <tr> <td>FY08-09</td> <td>\$929,367</td> </tr> <tr> <td>FY09-10</td> <td>\$960,506</td> </tr> <tr> <td>FY10-11</td> <td>\$889,036</td> </tr> </tbody> </table>	Fiscal Year	Amount	FY07-08	\$1,094,158	FY08-09	\$929,367	FY09-10	\$960,506	FY10-11	\$889,036	<p>Susan Komen</p> <ul style="list-style-type: none"> For diagnostic breast services (mammograms, ultrasounds, MRIs, biopsies). For women ages 40-64 in Charlotte, Glades and Hendry counties. Grant runs from April-March. The grant received for this Komen fiscal year is \$105,311.42. A small portion of the grant covers program personnel. Provide breast cancer screening to 350 women (aged 40-49) in Manatee County and breast cancer diagnostics to 150 women (aged 50-64) in Manatee and Sarasota Counties, along with breast health education to at least 500 women aged 40-64. Grant runs from April-March. The amount awarded the current fiscal year is \$178,403.47. \$19,248.30 of the grant money covers program personnel. <p>Lucy's Angels Grant</p> <ul style="list-style-type: none"> For diagnostic breast services (mammograms, ultrasounds, MRIs, biopsies). For women under 50 in Glades and Hendry Counties. Program website is http://lucysangels.org. Grant money runs from January-December. This is a private grant that was made in memory of Lucy Perez who died at the age of 37. The grant was established by Lucy's mother. <p>PWA Grant</p> <ul style="list-style-type: none"> This grant is dedicated to help individuals diagnosed with HIV to share their experiences of living with HIV.
Fiscal Year	Amount										
FY07-08	\$1,094,158										
FY08-09	\$929,367										
FY09-10	\$960,506										
FY10-11	\$889,036										

PLANS FOR THE FUTURE

ACHIEVE

In 2010, the Manatee County Health Department was identified by the CDC as an ACHIEVE community (Action Communities for Health, Innovation and EnVironmental change). ACHIEVE is an initiative the CDC is employing to shift communities from individual and program-based public health to a broader focus on policy, environmental and systems change. Through the ACHIEVE Initiative, the Community Health Action Response Team (CHART) - Manatee, works as a partnership of highly-dedicated local business leaders, government officials, non-profit representatives and concerned citizens to establish these types of changes as a means of promoting wellness and reducing risk factors for chronic disease, including obesity and tobacco use.

The three target areas of CHART-Manatee are preventing tobacco use, encouraging healthy food choices, and promoting physical activity. Current initiatives in the CDC-approved MCHD Community Action Plan include establishing tobacco-free schools, parks, and beaches; creating breast-feeding friendly workplaces; identifying or creating healthy options in local restaurants; and linking the public to parks via wellness programs such as rowing and running clubs that promote physical activity and take advantage of the area's beautiful natural resources.

CHART-Manatee has already established itself as a successful group, launching the Healthy Choices Restaurant program and establishing breastfeeding-friendly workplaces within Manatee County in its first year.

THE COALITION FOR ARTS AND HEALTH

MCHD is part of an exciting Arts and Healing Coalition in Sarasota and Manatee Counties. The Arts and Health Coalition began in August 2010 as a regional grassroots network of artists, healthcare providers, educational institutions, businesses, government, area organizations and individuals working together to integrate the arts into health and wellness for the benefit of residents and visitors to our community. The coalition's mission is to promote creativity and the arts as commonly used and substantive tools in pursuit of wellness and healing at all stages of life.

Recognizing the importance of customer service as a means of client retention and program promotion, which in turn creates a healthier community, MCHD has developed a pilot program that integrated theatrical performances into our staff training on customer service. The instructional drama not only provided creative, rich material, which lead to very engaged and vital conversations between all staff members, but also extended its reach as one of our actors went on to present his skit at The Coalition for Art and Health's monthly program in January 2011 where it was well received.

Following the success of the use of theatrics with our staff, MCHD plans to broaden the integration of arts by using it as a tool for community education. For example, we have submitted a grant to utilize plays with our area teenagers as a way to address community issues, such as teenage pregnancy and bullying. With guidance, the teens would be using theatrics and music to share key messages relating to positive youth development and enhanced self-esteem.

FOUR COUNTY PRESCRIPTION DRUG MISUSE WORK GROUP

In light of an alarming number of deaths resulting from prescription drug overdoses in Florida, the Manatee County Health Department is working with a consortium of health leaders from Sarasota, Charlotte, Desoto and Manatee Counties to address the issue of prescription drug misuse in our region. This group is focused on providing educational seminars to all health care providers, educating local elected officials on the issue, and implementing a prescription drug monitoring system. A Manatee County Health Department representative provides technical assistance to the group and helps to facilitate all aspects of the group's aforementioned goals.

MEDICAL RESERVE CORPS

MCHD recently initiated the formation of our Manatee County Medical Reserve Corps (MRC). The MRC will augment local community and state-level health and medical services with pre-identified, trained and credentialed volunteers during emergency medical operations and other vital public health activities. During times of disaster and other health emergencies, there is typically a shortage of available health and medical resources, especially personnel. The MRC provides valuable organized, trained and credentialed personnel to assist in filling the surge needs. We currently have twenty fully-credentialed and approved MRC volunteers with forty-two volunteers who are actively completing the vetting process. Concurrently, an MRC Advisory Board has been created to identify the specific needs of Manatee County and where the MRC should prioritize focus for recruiting and training. The Advisory Board members includes representation from every hospital, EMS, mental health hospital, county emergency management, LECOM pharmacy and medical school, American Red Cross and other community partners. Advisory Board meetings are occurring monthly. The MRC volunteers will be invited to attend ongoing exercises and training sessions such as advanced Incident Command System training and Special Needs Shelter client registration exercise.

PEDIATRIC DENTAL SERVICES

Pediatric dental care has been identified as a key need for our community. The community's need exceeds that capacity of our dental care providers. To help ensure dental services are provided, MCHD recently hired a consultant who will be assessing our options to help ensure more of our children are receiving basic dental care. We are also developing a close collaboration with LECOM, whose dental school is scheduled to open July 25, 2012. We expect this collaboration will be vital as we prepare to meet the dental needs of our children in Manatee County.

Under the leadership of the MCHD Administrator, the vision and possibilities are evolving for a healthier community for Manatee County. Alliances and collaborations are expanding to address the multiple health needs of our community. Alone we cannot achieve our vision. Together, with our employees and our community partners, we can be the healthiest and safest community in Florida.

TOBACCO PREVENTION PROGRAM

The grant-funded Manatee County Tobacco Prevention Program has three goals, outlined by CDC Best Practices. They are as follows:

- 1) Decrease the youth initiation rate
- 2) Decrease exposure to second-hand smoke
- 3) Encourage cessation by promoting the Quit-line (the state's free quit smoking service)

The tobacco program focuses on education and policy change to achieve these goals via a partnership with the stand-alone Manatee Tobacco Free Coalition. The coalition is comprised of community leaders, concerned citizens, students, teacher, non-profit representatives, and business leaders and is working to effect policy changes that include the following:

- Implementation of tobacco-free campuses at Manatee County Schools
- Restriction of the sale of candy-flavored tobacco
- Smoke-free multi-unit dwellings.

Currently, the tobacco-prevention specialists are providing tobacco-prevention education in middle schools, high schools and community organizations. Finally, the tobacco program is promoting the Quit-line via doctors' offices and local media.

WORKFORCE DEVELOPMENT

The **Ten Essential Public Health Services** provide the public health system, as well as local county health departments, with a common framework in which to evaluate, monitor and build to.

In addressing the need for "a competent workforce", MCHD is collaborating with the Suncoast Workforce and the State College of Florida, to provide Leadership Training for all our supervisors. Concurrently, our Quality Improvement Team, which oversees our Workforce Development activities, has just completed the Customer Service Initiative that began in August 2010 and concluded in January 2011. Their next initiative will be to address training needs identified through our Employee Satisfaction Survey that was implemented last fall. Further training initiatives developed for a four year cycle will be rolled out to our employees to provide the ongoing tools and skills need for disaster preparedness.

MCHD continues to serve our local colleges and universities by being an avenue for college interns to gain real world experience in the Public Health System. Currently MCHD has interns who are involved in short-term (forty-eight hours) to long term (two-year trainings for advanced degrees) programs and we continue to look for opportunities to utilize the resources available through our universities and colleges in this area for the betterment of their students and our workforce.

APPENDIX

Agency Accomplishments and Advisory Boards

ACCOMPLISHMENTS	DOCUMENTATION
NACCHO Best Practice Award - GAP	Received the award July 12, 2007 for innovative diabetes program called "Closing the Gap".
CDC Leadership Graduate	EH Supervisor.
Automated Inventory Flow Database for Medicine Room	Database created to help keep tighter control on all medicine leaving and coming into the medicine room. Contains a feature that allows employees to input all prescriptions for multiple programs within the health department, allowing for recording pickup dates and printing of local reports. Program used by other health departments.
Educare Advisory Board - TAPP	MCHD staff member serves on the board for Teen Alternative Girls School at Manatee Technical Institute.
Davis Productivity Award 2009	MCHD staff member involved in creating a video: Chair Exercises with Jerome, exercises created for homebound seniors, in collaboration with Southern Manatee Fire & Rescue.
Davis Productivity Award Commendation 2009	MCHD staff member in collaboration with the Department of Children and Families, for a video on Child Safety.
Southwest Children's Academy	MCHD staff member serves on the advisory board.
Latino Community Network	Employee is a founding member and serves on the advisory board.
Safe States Alliance	Employee is a member of the national workgroup setting health department standards and indicators for injury prevention through NACCHO.
National Breast Cancer Coalition	MCHD staff member - lead training.
Joseph Y. Porter M.D. Award	MCHD staff member received this award for outstanding contributions to health education, presented by the Florida Public Health Association in August 2009.
Migrant Labor Camp Farm Coop Award	Shared in the presentation with Manatee County Government awarding the DOH Farm Housing Excellence Award to Farm Op, Inc. (Six L Farms) 01-12-10

INTERNAL PARTNERS

Internal Partners	Documentation
Biohazard Disposal Program	Manatee County Used Sharps Exchange Program: Managed by Environmental Health Services, program takes in containers of used sharps from private citizens to dispose of them through the bio-medical waste program and provides sharps containers in exchange.
Children's Medical Services	Provides medical care for needy children.
Coding Team / QI Team / Elab	Internal teams working to improve processes/client flow/employee customer service issues.
EPI Newsletter	Newsletter sent to medical community bi-monthly on topics relating to disease control issues.
EPI Strike Team	Trained epidemiology staff participate on the Regional Strike Team in response to emergencies and disease outbreaks.
Florida Breast and Cervical Cancer Program	Provides breast and cervical cancer screenings to needy population, outreach and public education.
HIV Health Fairs / Immunizations Health Fairs	Fairs provide outreach opportunities for immunizations, HIV/STD testing at various locations in the community.
Immunization Department	100% paperless initiative.
Immunization Rates	100% rates for 2 year old children.
MCHD Green Initiative	Member of Manatee County Government Green Team; MCHD Green Team lead by Environmental Health in compliance with the Environmental Health Leadership Sustainability Evaluation.
OraSure	HIV testing.
Outbreak Response Team (ORT)	Group reacts quickly to disease outbreaks throughout the State of Florida. Being a member of the response team involves providing short-term field or surveillance assistance to any area affected.
School Nurses	Volunteer their time for screenings.
State TB SIG / LAB SIG	TB Supervisor serves on the TB State Interest Group (SIG) regarding TB issues that affect HMS system. Lab Supervisor serves on the Lab SIG.
Wellness Promotion	Worksite Wellness program provides on-site wellness screenings for community businesses as part of Wellness Promotion.
World AIDS Day	Collaboration of partners for HIV Outreach event in December each year.

AGENCY PARTNERS

AGENCY / PARTNERSHIP	DOCUMENTATION
AAA	Automotive Club South offers memberships to employees.
ACHIEVE / CHART	Community Health Action Response Team partners.
Adult Immunization Coalition	Community group that provides support for immunizations.
AIDS Action in Manatee	Provide HIV/AIDS services to Manatee County.
American Cancer Society	Partner with Making Strides Against Breast Cancer for walk-a-thon as team members and captain. Refers clients for mammograms.
American Dietetic Association	Collaboration with WIC program.
American Heart Association	Employee serves as board member.
American Red Cross	Partner with Manatee County Community Organizations Active in Disasters (COAD) committee.
Anna E. Gayle Center	STD testing site.
Area Health Education Coalition (AHEC)	In-service training provider.
Bealls Department Stores Home Office	Vaccination clinic partner.
Braden River Vet Clinic	Provides community leadership by organizing county and state veterinarians.
Bradenton Surgical Group	Provides location for tubal/vasectomy procedures.
CareNet Manasota Pregnancy Center	Provides parenting education for mothers-to-be.
CDC	Enhancing Partnerships in Refugee Health, Medical Screening Committee. Environmental Public Health Leadership Institute. CDC has funded the Screen for Life, Colorectal Cancer Control Program whose purpose is to establish and integrate evidence-based CRC screening programs, to increase high-quality, population-based CRC screening among average-risk, uninsured and insured persons aged 50 years and older.
CEO Roundtable	Community leaders from agencies such as law enforcement, the court system, public health, county programs, and School system meet quarterly to address students with significant school problems. (i.e.: behavioral or academic issues.)
Churches - faith based	Partners with Healthy Teen Coalition/MCHD. Partners with School Health to provide clothing/furniture for needy families. Partners with Closing the Gap - Cardiovascular program.
Coalition of Arts and Healing	Promotes creativity and the arts as commonly used and substantive tools in pursuit of wellness and healing at all stages of life.
Colleges	Agreements with LECOM, MTI, USF, SCF, New College, University of Missouri, for students to observe clinical practices.
Community Coalition on Homelessness - One Stop Center	Provides assistance to MCHD clients who are homeless or at-risk.

AGENCY PARTNERS continued

Consumer Safety	Provides information on recalls.
Dental screening	Education provided by Dr. Joseph Sallas.
Department of Children and Families	Provides food stamps, Medicaid eligibility.
Department of Transportation	Provides bike helmets for children's health fairs.
Disaster Preparedness Planning Committee	Public/private partnership meets quarterly to coordinate and advance emergency planning and preparedness.
Disaster Solutions	An experienced, self-supporting, nationally credentialed, and FEMA-reimbursable team of trained emergency personnel who can help coordinate volunteers, and reach tens of thousands of disaster survivors at their front doors within days, while seeking out and resolving the unmet special needs of vulnerable populations. Provides training and specialized equipment.
Domestic Violence Advocates	Advocates meet to help lower domestic violence rates in Manatee County.
Dr. Doug Stein	Performs vasectomies.
Dr. Aaron Sudbury	Performs tubal ligations.
Early Learning Coalition	Provides high-quality early care and education programs through public funding, ensuring that all Manatee County children are "ready" for kindergarten.
ESF 8	Manatee CHD is lead agency for ESF-8 at the County Emergency Operations Center as stated in the County Comprehensive Emergency Management Plan.
FACHO	Florida Association of County Health Officers is an umbrella agency responsible to promote and protect the health and safety of all people in Florida, through assurance and delivery of quality public health services in support of the local health departments.
Family Partnership Center	In-home mentoring/support groups/collaborates with Healthy Family referrals.
Fire Departments	Preparedness planning partner in support of HazMat, Mass Casualty Incident and other large operations. Partner with MCHD health fairs.
Florida Blood Services Blood Bank	Employee blood donations given through the Mobile Unit scheduled at the health department quarterly, coordinated by MCHD staff member.
Florida Breastfeeding Coalition	Statewide multidisciplinary group of individuals, businesses and organizations with the mission to improve the health of Floridians by working collaboratively to protect, promote and support breastfeeding.

AGENCY PARTNERS continued

Florida Cancer Data System	Florida's legislatively-mandated, population-based, statewide cancer registry. Requires that each hospital and outpatient facility licensed in Florida report to the Department of Health each patient admitted for treatment of cancer.
Florida Cancer Plan Council	Partner with health department that provides a blueprint for a course of action by identifying relevant cancer data, outlining the state's goals and strategies, and linking partners to better address areas of need.
Florida Division of Emergency Management (FDEM)	Provides - training, coordination, response, recovery, mitigation.
Florida Emergency Preparedness Association (FEPA)	Provides - training, professional standards for Emergency Preparedness Professionals and a clearing house for "Florida Best Practices."
Florida Environmental Health Association (FEHA)	Provides continuing educational opportunities for environmental professionals and certified specialists. MCHD has four members; one is on the Board of Directors and Chair of the Tampa Bay District.
Florida Highway Patrol	Provides infant car seats and car seat safety training.
Florida On-site Waste Water Association	Sponsors continuing education classes throughout the year which are required for registered and master septic tank contractors to renew their licenses in Florida. Courses cover topics such as septic system design, diagnosing failures, soils and improved business practices.
Florida Public Health Association (FPHA)	Member of the group, whose mission is to advance public health by advocacy, education and networking.
Florida Rural Water Association (FRWA)	Provides technical support for water and waste water utilities regulated by DOH/DEP.
Florida Sterling Council	HR Manager, is a certified Sterling Examiner. QI Consultant is a Master Sterling Examiner.
Front Porch Neighborhood Group	Initiative that assists in partnership with local agencies to help implement community plans through neighborhood outreach.
Funeral Homes	Obtain certified copies of death certificates from the Vital Statistics (VS). Establishments without a sub-registrar, VS can issue burial transit permits for disposal of bodies for those deaths that occur in our county. VS provides sub-registrar training and assistance for funeral directors and staff, review death certificates for accuracy and completeness before acceptance for registration.
H. Lee Moffitt Cancer and Research Center	The Screen for Life, Colorectal Cancer Control Program is providing a limited number of colonoscopies within Hillsborough, Manatee and Pinellas counties at this facility. Services are free to eligible men and women, between the ages of 50 and 64 years who earn up to 200% of the Federal poverty level and who have inadequate or no health insurance.
Head Start	Children's physicals.
Healthy Choices Restaurant Program (in conjunction with Blake Hospital)	Created healthy choice menu items at local restaurants and provided healthy cooking demonstrations.

AGENCY PARTNERS continued

Healthy Families Manatee	Partner group providing community resources for families in need.
Healthy Start	Partners with WIC in World Breastfeeding Week observance and provides prenatal referrals.
Healthy Teen Coalition	Partner group made up of education, public health and faith-based organizations, that seek to improve the health and safety of Florida teens through comprehensive sex education.
Hedges Pharmacy	Partner with outreach program to provide HIV/STD testing on their mobile van.
Heiken Program	Vision referral program that is utilized by the school health nurses.
HIV Health Fairs / Immunizations Health Fairs	Fairs provide outreach opportunities for immunizations, HIV/STD testing at various locations in the community.
HIV/AIDS Network of Southwest Florida (HANS)	Member of group who provides community outreach, testing and counseling.
Hope Chest	Clothing resource.
Hope Family Services	Resources/shelter for women/children who are victims of domestic violence.
Hospitals	Lakewood Ranch Medical Center, Manatee Memorial Hospital, Blake Hospital, Manatee Glens are Manatee County Medical Reserve Corps Advisory Board members.
International Association of Emergency Managers	IAEM - National/International organization that provides educational, training and experience criteria to certify that an individual has met the professional standards of an Emergency Manager.
International Lactation Consultants Association	Provides continuing education credits for lactation counselors in WIC.
Jeppeson Vision Quest	Partner provides free eye exams & glasses for students at an entire school (Moody Elementary).
Kiwanis	Community organization partnering on the Progressive Youth Marathon for children in after-school programs.
LabCorp	Provider for lab services.
Lions Club	Provides vouchers for glasses for students and is coordinated through the School Health program.
Lucy's Angels (Glades/Hendry Counties)	Grants collaboration for mammograms.

AGENCY PARTNERS continued

Manasota Florida KidCare Coalition	Employee is a member of the coalition that provides uninsured children in the Manatee/Sarasota county areas with access to quality health insurance through the state health insurance program for children.
Manatee Chamber of Commerce	Partner with MCHD for Manatee Healthcare Alliance.
Manatee Children's Services	Program offers Parenting Specialists who understand the challenges and stressors involved with parenting and provide mentoring.
Manatee Community Action Agency	Client assistance service center made up of many referral agencies who provide programs for senior services, rent, utilities, and childrens' services.
Manatee County Children's Summit	Participating sponsor for yearly event that provides information and services for children through community agencies in Manatee County.
Manatee County Citizen's Action Center	Manatee County Government call center that provides referral assistance to community agencies.
Manatee County Dental Society	Exploring coalition possibilities and raising awareness of the importance of oral health to total health.
Manatee County Government	Animal Control Services, Emergency Management, Library, Natural Resources, Waste Management, Sheriff's Office/Jail (STD testing).
Manatee Healthcare Alliance	Partner group to develop Community Health Improvement Plan.
Manatee County Medical Society / HIE	Health Information Exchange - electronic records.
Manatee County Rural Health Services	Telemedicine project. Also a member of the Manatee County Medical Reserve Corps Advisory board. MCHD Partner for health-care services.
Manatee County Veterinary Association	Rabies testing.
Manatee Diagnostic Center	Partners with Florida Breast and Cervical Cancer program for mammograms; TB testing, follow-up, education.
Manatee Eye Associates	Provides diabetic eye exams and free follow-up care as needed.
Meals on Wheels	Food bank / provides senior enrichment programs at the Renaissance Center.
Medical Examiner's Office	The ME's office is a designated support agency for ESF-8 as evidenced in the County Emergency Management Plan. Vital Statistics responsible for reviewing cause of death entries on death and fetal death records for possible medical examiner jurisdiction/notification. VS provides assistance with the preparation and filing of death certificates, issues burial transit permits for ME's office when needed.
Medical Reserve Corps	Provides pre-identified, trained, and credentialed health and medical volunteers for local, state, and federal emergency response, that augments state and local community health and medical services.

AGENCY PARTNERS continued

METV	Media contacts.
Michael Bach Center Advisory Board	MCHD employee is a member of the board at this HIV support center.
MOMS Place @ Manatee Memorial Hospital	Partner group with WIC at their Perinatal Education Center.
NACCHO	National Association of County and City Health Officials-the national organization representing local health departments; supports efforts that protect and improve the health of all people.
New York Hair Company	Fundraiser provided money for FBCCP services for women.
Nolan Middle School	Provides a location for the Special Needs Shelter use.
ONE BAY: Healthy Communities	This initiative is composed of representatives from the public, private, and non-profit sectors with the purpose of evaluating the current health and health challenges of the residents of an eight-county area in the Tampa Bay region.
Pace Center for Girls	Provide Family Planning and STD testing for students at alternative education center.
PACE EH - DoRay Villas	Partnership with residential community.
Pharmaceutical Company representatives	Provide in-service presentations.
Pirate City	Location for health department bi-annual all staff meeting.
Pittsburgh Mattress	Provides mattresses to needy families.
Planned Parenthood	Education and information services available for assisting pregnant women.
Police Athletic League	Provide immunizations for students at alternative education center.
Prevent Blindness Florida	Provide monthly eye screenings/referrals.
PRISM	State STD database reporting system.
Project Public Health Ready	Project Ready is a competency-based training and recognition program which builds preparedness capacity and capability through continuous quality improvement. It is managed by NACCHO (National Association of County and City Health Officials) in collaboration with the Centers for Disease Control and Prevention (CDC). Manatee CHD submitted its completed project for National review on March 17, 2011.
Project Share	Food program.
Project Smile	Provides HIV/AIDS services to Manatee County.
Prostate Cancer Prevention	Partner through H. Lee Moffitt Cancer Center for prevention.
PWA Speakers' Bureau	Speaker's bureau provides community education outreach for HIV/AIDS.

AGENCY PARTNERS continued

Realize Bradenton Downtown Development	Partner in community health activities.
Renaissance Center	Location for health department bi-annual all staff meeting.
Robinson's Preserve Recreation Area	Location for health activities.
Safe Children Coalition - Child Abuse Investigations	MCHD employee is a member of the committee whose focus is child safety, from birth to 14 years of age. Provide TB testing to staff and foster parents.
Salvation Army Shelter	MCHD partner provides emergency services such as utilities and rent assistance; TB testing and follow-up location.
Sam's Club	Provides on-site opportunity for employee membership sign-up.
School Board of Manatee County	Worksite Wellness: contract with the school board for the past 2 years (2009-2010 & 2010-2011) to provide flu shots and on-site wellness for the teachers and staff in all schools as well as the School Support Center and Professional Support Center. Risk Management partnering with MCHD Environmental Health to address bed bugs in schools using Integrated Pest Management (IPM) tools; School Board proactively certifies all of their cafeteria managers in food safety (even though they are exempt by rule) and excels in their knowledge of food sanitation and safety.
Select Staffing	H1N1 nurses & data entry clerks.
SHADE Foundation	The foundation is a member of the Southwest Cancer Control Collaborative and is dedicated to eradicating melanoma through the education of children and the community in the prevention and detection of skin cancer and the promotion of sun safety.
SOLVE House	Teen moms and babies program and follow-up.
Sororities	Delta Sigma Theta and Gammo Zeta Phi Beta/Auxiliary Zeta Amicae Manatee/Sarasota .
South Florida Museum	Hosted Healthy Choices Gala Event.
Southwest Cancer Control Collaborative	Works under the goals of the Florida Cancer Plan and includes 16 counties in southwest Florida, including Manatee County, to work as one community to fight cancer.
Substance Abuse Coalition	Committee of community and health representatives who work to address the prevention of drug misuse and abuse.
Suncoast Center for Independent Living	Provides direction and guidance with respect to individuals with special needs who are independently living in our community.
Suncoast Workforce	Partner in recruitment, training and employee placement.
Susan G. Komen Foundation	Grant opportunities for additional funding to help women 40-49 obtain screening mammograms.
TAPP	School Teen Pregnancy Program through Manatee Technical Institute.
Tillman Full Service Center / Pine Village Outreach Center	WIC program satellite clinic locations.

AGENCY PARTNERS continued

Tobacco Free Partnership	Mission of the group is to decrease the number of tobacco users in the State of Florida through efforts aimed at both preventing nonusers from starting to use tobacco products and encourage current users to quit.
Translation Hotline	Service for clients speaking other languages than English.
Tropicana Company	Corporate partner provides support for field deployment of volunteers during disasters; sponsors health fair events.
United Way	Administrator serves on the Board of Directors.
University of Pittsburgh	Provides a program called the National Retail Data Monitor, which collects surveillance data on the daily purchases of selected over-the-counter medications from select pharmacies. Manatee County has 45 unidentified pharmacies that participate; MCHD contracts on a yearly renewal basis with the University to view this data.
USDA	Grant - Breastfeeding Peer Counselor Program.
Village of the Arts	Healthy Foods.
We Care Manatee	Partner that promotes and facilitates the provision of free specialty and primary medical care to low-income, uninsured residents of Manatee County.
WEB - EOC	Provides automated mission support in response to disasters.
Whole Child Manatee	Assists families in finding resources and community information in areas of physical and mental health.
Women's Resource Center	Provides quality programs for women in all stages of life, to discover strengths, build confidence and find a path to success.
Youth Centers-YMCA/Boys & Girls Clubs/GT Bray Park	ACHIEVE grant - Progressive Youth Marathon Event for children in after-school programs.

Grant Descriptions

These grants are for the needy, uninsured, underinsured and underserved women. The ages served vary with each grant. The amount of money given for each grant varies. Additional funding may be given upon request and availability.

Lucy's Angels

For diagnostic breast services (mammograms, ultrasounds, MRIs, biopsies).
For women under 50 in Glades and Hendry Counties.
Program website is <http://lucysangels.org>
Grant money runs from January-December.
This is a private grant that was made in memory of Lucy Perez who died at the age of 37.
The grant was established by Lucy's mother.

Project Detect

Pays for screening mammograms only.
For women ages 40-64 in Charlotte, Glades and Hendry counties.
Administered by the American Cancer Society.
Grant runs from July-June.
The amount awarded for the current fiscal year is \$33,942.09.

Southwest Florida Susan G. Komen

For diagnostic breast services (mammograms, ultrasounds, MRIs, biopsies).
For Women ages 40-64 in Charlotte, Glades and Hendry counties.
Grant runs from April-March.
The grant received for this Komen fiscal year is \$105,311.42.
A small portion of the grant covers program personnel.

Suncoast Susan G. Komen

Provides breast cancer screening to 350 women (aged 40-49) in Manatee County.
Provides breast cancer diagnostics to 150 women (aged 50-64) in Manatee and Sarasota Counties.
Provides breast health education to at least 500 women aged 40-64.
Grant runs from April-March.
The amount awarded the current fiscal year is \$178,403.47.
\$19,248.30 of the grant money covers program personnel.

Florida Breast and Cervical Cancer Program (FBCCP)

Provides breast and cervical cancer screening for women ages 50-64.
The counties served are:
Manatee, Sarasota, Glades, Hendry, Charlotte, Desoto, Lee, Collier.
We received funding for just under 800 women last year.
The fiscal year runs from July thru June.
The amount given for the upcoming fiscal year has not been announced to date.
Schedule C funds are used to cover the RN's.

Grant Descriptions

New York Hair

This was a one time private grant for \$1117.55
It is uncertain if money for this grant will be awarded again.
It was used as a supplement to the other grants in Manatee and Sarasota counties.

ACME

This was a one time grant for Charlotte County only.
The total grant was \$725.28
It was used to supplement the other grants in Charlotte county

Treatment Support Grant

This is a new grant for \$48,660.36 to be used on the April-March fiscal year.
It is thru the Susan G. Komen program.
It is for women who have been diagnosed with Breast Cancer in Charlotte, Glades and Hendry Counties.
This grant will assist with one time payments for women with financial barriers such as transportation, utilities, rent, etc.



The DOH Manatee County Health Department is an EEO/AA employer and service provider.

If you need an accommodation in order to participate in our programs,
please notify the Manatee County Health Department in advance.

Telephone (941) 748-0747 Fax (941) 748-7347

www.doh.state.fl.us/chdmanatee