




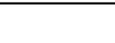











Sunshine County, Florida

County Health Performance Snapshot

Measure	Year (s)	Rate Type	County Quartile 1=most favorable 4=least favorable	County Rate	State Rate	County Trend (click to view)	DOH Target	Meet or Exceeds Target
1 Product and Service Outcomes								
1a Monitor health status and understand health issues facing the community								
(1a.1) Heart Disease Deaths	2006	Age-adjusted death rate	 3	184.1	171.4	Better ↓	155	
(1a.2) Cancer Deaths	2006	Age-adjusted death rate	 2	162.3	165.2	Better ↓	158.7	
(1a.3) Chronic Lower Respiratory Disease (CLRD) Deaths	2006	Age-adjusted death rate	 3	42.8	34.8	No Trend ↔	34.8	
(1a.4) Unintentional Injury Deaths	2006	Age-adjusted death rate	 1	25.8	45.0	No Trend ↔	45	✓
(1a.5) Stroke Deaths	2006	Age-adjusted death rate	 4	46.7	34.5	No Trend ↔	39	
(1a.6) Unintentional injury death rate for children ages 14 and under	2006	Rate per 100,000 children ages 14 and under	 2	6.1	10.7	No Trend ↔	7.3	✓
(1a.7) Enteric Diseases Total	2006	Rate per 100,000 population	 3	44.8	45.5	Better ↓	28.474	
(1a.8) New AIDS Cases	2006	Rate per 100,000 population	 2	10.7	26.0	Better ↓	26.5	✓
(1a.9) Bacterial STD rate in 15 - 24 year old	2006	Rate per 100,000 population	 2	1588.4	2104.1	No Trend ↔	2628	✓
(1a.10) Tuberculosis (TB) Cases	2006	Rate per 100,000 population	 3	6.2	5.6	No Trend ↔	3.5	
(1a.11) Active TB patients completing therapy within 12 months of initiation of treatment	2005	Percent		83.0%			90%	
(1a.12) 2-year-old CHD clients fully immunized	2007	Percent	 1	92.0%			90%	✓
(1a.13) Adults aged 65 and older that have had a flu shot in the last year	2007	Percent	 3	65.3%	64.6%		75%	
(1a.14) Total Infant Mortality	2006	Rate per 1,000 total live births	 2	6.8	7.2	Worse ↑	7	✓
(1a.15) Births to mothers ages 15-19, rate per 1,000 females	2006	Rate per 1,000 females 15-19	 1	27.7	43.5	Better ↓	39.7	✓
(1a.16) Repeat births to mothers ages 15-19	2006	Percent	 2	15.3%	16.5%	No Trend ↔	16.5	✓

(1a.17) WIC infants who are initially breastfed	2007	Percent	1	71.0%		Better ↑	75%	
(1a.18) Adolescents that are overweight	2006	Percent		8.4%			5%	
(1a.19) Adults who are overweight or obese: BMI >= 25	2007	Percent	2	61.5%	62.1%		37%	
(1a.20) Middle and high school students who report using tobacco in the past 30 days	2006	Percent		19.7%			16%	
(1a.21) Adults who smoke	2007	Percent	1	15.7%	19.3%		12%	

1 Product and Service Outcomes

1b Help people receive health services

(1b.1) Adults who were unable to get medical care in the last 12 months due to cost	2007	Percent	1	12.4%	15.1%		7%	
(1b.2) Low income persons with access to dental care	2006	Percent	2	29.5%	24.4%	Better ↑	35%	
(1b.3) Target population of low income persons reached by CHD for dental care	2005	Percent	4	53.9%			15%	✓

Measure	Year (s)	Rate Type	County Quartile 1=most favorable 4=least favorable	County Rate	State Rate	County Trend (click to view)	DOH Target	Meet or Exceeds Target
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2 Customer-Focused Outcomes

2a Exceed customer expectations

(2a.1) CHD programs conducting a customer satisfaction process	FY 2006-07	Percent	4	44.4%		No Trend ↔	80%	
(2a.2) Responses on all customer satisfaction surveys with a satisfactory or better rating	FY 2006-07	Percent		80.0%		Better ↑	90%	
(2a.3) Customer complaints acknowledged by end of next business day	FY 2006-07	Percent		100.0%		No Trend ↔	100%	✓

Measure	Year (s)	Rate Type	County Quartile 1=most favorable 4=least favorable	County Rate	State Rate	County Trend (click to view)	DOH Target	Meet or Exceeds Target
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3 Financial and Market Outcomes

3a Assure Service Level Solvency

(3a.1) Revenue per capita (in dollars)	FY 2006-07	Dollars	4	\$28.4		Better ↑	> \$63.00 pp	
(3a.2) Expenditures per capita (in dollars)	FY 2006-07	Dollars	4	\$25.1		Better ↑	> \$63.00 pp	
(3a.3) Margin of revenue to expenditures	FY 2006-07	Percent	4	88.4%		No Trend ↔	100%	

Measure	Year (s)	Rate Type	County Quartile 1=most favorable 4=least favorable	County Rate	State Rate	County Trend (click to view)	DOH Target	Meet or Exceeds Target
4 Workforce-Focused Outcomes								
4a Maintain a competent public health workforce								
(4a.1) Employees who have completed the mandatory DOH training in accordance with DOH Training Policy	FY 2006-07	Percent		90.0%			100%	
(4a.2) Employees whose training needs have been identified in an Individual Development Plan	FY 2006-07	Percent		100.0%			80%	✓

4 Workforce-Focused Outcomes								
4b Sustain a work environment that contributes to the well-being and satisfaction of all employees								
(4b.1) CHD response rate on the Employee Satisfaction Survey	2006	Percent	1	93.0%		Better ↑	70%	✓
(4b.2) Employees that rate their overall level of satisfaction as very satisfied or satisfied	2006	Percent	4	62.0%			80%	
(4b.3) My office supports me in my efforts to engage in healthy behaviors (diet, smoking cessation, exercise, nutrition, etc.)	2006	Percent	4	66.0%		Worse ↓	80%	
(4b.4) Turnover rate	FY 2006-07	Percent	1	8.1%		Better ↓	< 10%	✓
(4b.5) Costs incurred for worker's compensation injuries/illnesses (in dollars)	FY 2006-07	Dollars	3	\$26285.0		Worse ↑	N/A	
(4b.6) Worker's compensation incidents	FY 2006-07	Percent	3	13.6%		Better ↓	N/A	

Measure	Year (s)	Rate Type	County Quartile 1=most favorable 4=least favorable	County Rate	State Rate	County Trend (click to view)	DOH Target	Meet or Exceeds Target
5 Process Effectiveness Outcomes								
5a Protect people from health problems and health hazards								
(5a.1) Components of public health response to disease reports system in place	2007	Percent		100.0%				

5 Process Effectiveness Outcomes								
5b Enforce public health laws and regulations								
(5b.1) Composite annual score of Environmental Health Onsite Sewage Programs	FY 2006-07	Percent					80%	
(5b.2) Composite annual score of Environmental Health Community Programs	FY 2006-07	Percent					80%	
(5b.3) Composite annual score Environmental Health Water Programs	FY 2006-07	Percent					80%	

5 Process Effectiveness Outcomes								
5c Maintain systematic risk management processes								
(5c.1) Items in compliance with DOH information security and privacy standards as defined in the Annual Information Security and Privacy Assessment	FY 2006-07	Percent		100.0%			70%	✓
(5c.2) Overall score for Annual Safety Risk Assessment	2007	Percent		100.0%			80%	✓

5 Process Effectiveness Outcomes								
5d Develop public health policies and plans								
(5d.1) Degree to which a strategic planning process is implemented	2007	Score	2	2.0			N/A	

5 Process Effectiveness Outcomes								
5e Engage the community to identify and solve health problems								
(5e.1) Degree to which a comprehensive community health improvement planning process is implemented	2007	Score	2	2.0		No Trend ↔	N/A	

5 Process Effectiveness Outcomes								
5f Evaluate and improve programs and interventions								
(5f.1) Components of a performance improvement process in progress	FY 2006-07	Percent		100.0%			80%	✓
(5f.2) Score for clinical quality and effectiveness studies completed with measurable improvement	FY 2006-07	Score		1.0		No Trend ↔	3	

5 Process Effectiveness Outcomes								
5g Give people information they need to make healthy choices								
(5g.1) Components of a CHD communication system in place	FY 2006-07	Percent		63.6%			80%	
(5g.1) Components of a CHD communication system in place	FY 2006-07	Percent		100.0%			80%	✓

5 Process Effectiveness Outcomes								
5h Budget accountability is delegated throughout CHD's leadership team								
(5h.1) Departmental budget assigned to L4 managers	FY 2006-07	Percent		92.0%		Better ↑	100%	

5 Process Effectiveness Outcomes								
5i Maintain standard administrative processes								
(5i.1) Key indicators that scored achieves standard for the Bureau of General Services	FY 2006-07	Percent		100.0%			100%	✓
(5i.2) Key indicators that scored achieves standard for the Bureau of Finance and Accounting	FY 2006-07	Percent		100.0%		Worse ↓	100%	✓
(5i.3) Key indicators that scored achieves standard for the Bureau of Budget Management	FY 2006-07	Percent		66.6%		No Trend ↔	100%	
(5i.4) Key indicators that scored achieves standard for the Bureau of Revenue Management	FY 2006-07	Percent		33.3%			100%	
(5i.5) Key indicators that scored achieves standard for the Bureau of Human Resources	FY 2006-07	Percent		100.0%		No Trend ↔	100%	✓

Measure	Year (s)	Rate Type	County Quartile 1=most favorable 4=least favorable	County Rate	State Rate	County Trend (click to view)	DOH Target	Meet or Exceeds Target
6 Leadership Outcomes								
6a Assure the accomplishment of goals and objectives in the strategic plan								
(6a.1) Objectives accomplished in CHD's strategic plan within the established target dates	FY 2006-07	Percent		85.0%		Better ↑	90%	

The County Performance Snapshot (CPS) is organized by the results category of the Sterling Criteria for Organizational Performance Excellence.

Column Descriptions:

Measure: Provides numerical information that quantifies input, output and/or performance. The measure is also a hyperlink to a report with the data for all 67 CHDs.

Year(s): Provides the date of the most current data point.

Rate Type: Distinguishes if the rate is Age-Adjusted Death Rate, Rate per 100,000 population, percentage, etc.

County Quartile: Compares data from one county to another in the state. Quartiles are calculated by ordering all 67 counties' data for a measure from most favorable to least favorable and dividing the list into 4 equal-size groups. In this report, a low quartile number (1) always represents more favorable health situations while fours (4) represent less favorable situations. County quartile may not be available for all measures.

Most favorable situation 1 (25% of counties)	Average 2 or 3 (50% of counties)	Least favorable situation 4 (25% of counties)
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County Rate: Displays the most current data for the measure in the specified county. The data provided will be reflective of the rate type.

State Rate: Provides the most current data for the state. The state rate may not be available for all measures. The state rate is also reflective of the rate type.

County Trend: Indicates performance over time for a given measure. The snapshot has 3 types of trends: Better, Worse, and No Trend. The trend is displayed in text as well as by an arrow. Each available trend is also a hyperlink to a report.

For indicators with 12 or more years of data, the trend statement is made based on a test of statistical significance. Trend is getting better and is statistically significant; Trend is getting worse and is statistically significant; Trend is not statistically significant (No trend).

For indicators with fewer than 12 years of data, the statement is not based on statistical significance.

Better: clearly moving in a favorable direction

Worse: clearly moving in an unfavorable direction

No Trend: the data does not clearly move in one direction or another

If the trend cell is blank, it is because there is not enough data to compute a trend.

DOH Target: Provides the performance level the Department of Health (DOH) strives to attain.

Meets or Exceeds Target: Compares the most current county rate with the DOH target. If it meets or exceeds the target, a check mark will be in the cell.

Key for 5d.1 and 5e.1:

- 1 = Planned
- 2 = In Progress
- 3 = Completed

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Heart Disease Deaths

Ten Single-Year Rates Age-adjusted death rate for All Races

DOH Target: 155

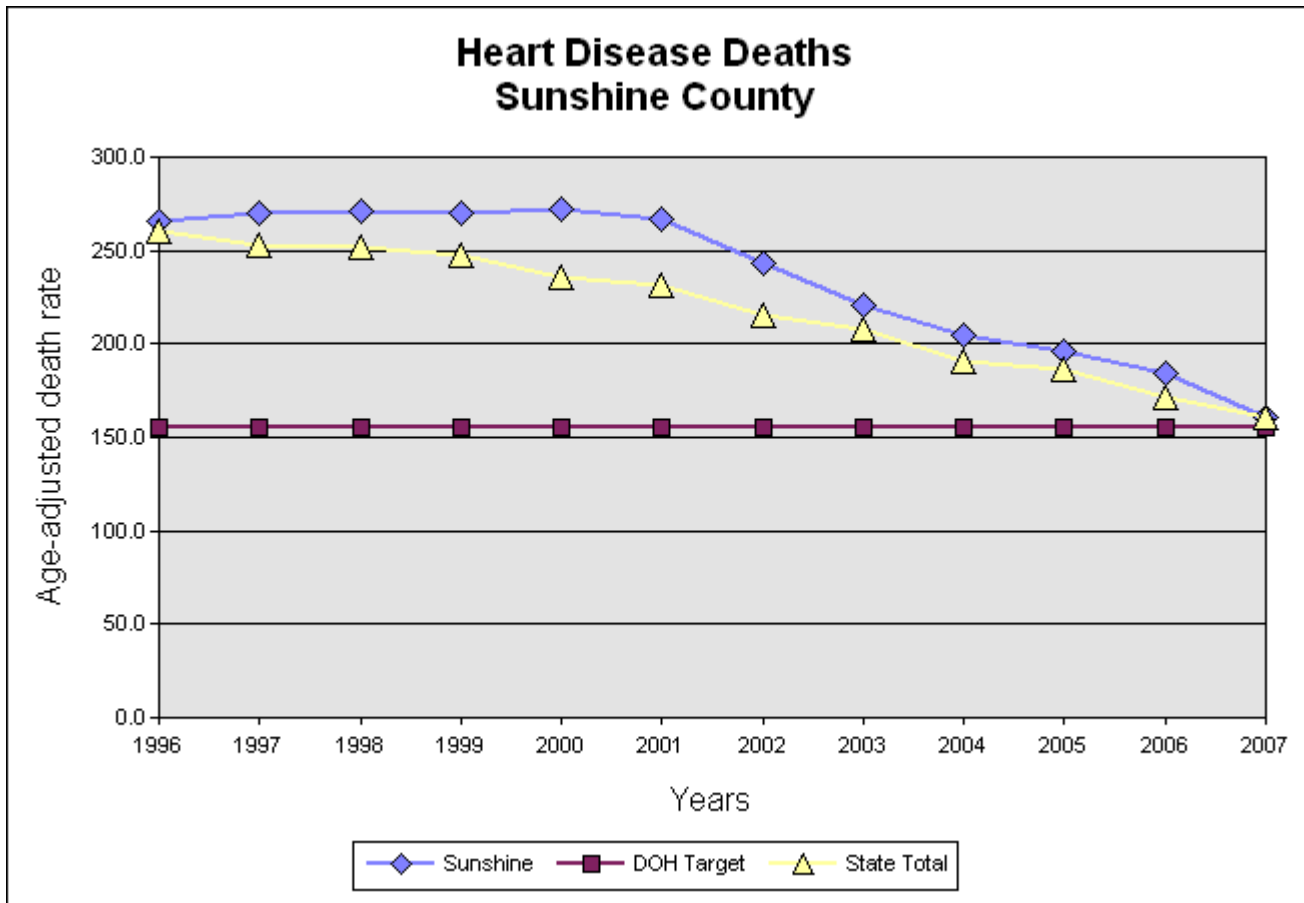
<u>County</u>	1997	1998	1999	2000	2001	2002	2003	2004	2005	<u>2006</u>
State Total	253.1	252.1	247.2	235.9	231.4	215.1	208.0	191.1	186.2	171.4
Alachua	219.8	200.4	170.9	176.6	179.7	168.6	165.3	142.5	150.4	159.2
Baker	332.3	322.7	319.1	296.4	312.9	305.9	323.5	237.3	206.6	170.4
Bay	310.4	326.2	320.1	304.1	307.9	320.6	248.4	220.6	201.2	195.9
Bradford	309.0	284.9	244.1	217.8	249.1	245.2	168.3	202.1	206.3	157.3
Brevard	249.1	249.2	241.8	237.5	235.1	227.3	214.3	191.7	184.2	174.6
Broward	261.4	251.1	250.6	236.0	228.6	218.1	204.1	189.4	192.8	181.2
Calhoun	245.9	377.3	340.9	248.2	357.2	273.1	278.3	268.4	274.4	230.3
Charlotte	232.2	225.7	207.0	228.8	227.7	212.2	199.7	172.7	149.5	139.2
Citrus	265.8	259.6	239.1	227.7	243.2	248.1	257.2	230.2	210.4	183.2
Clay	296.9	315.1	303.6	257.2	268.8	226.4	227.4	201.8	200.0	162.8
Collier	185.5	192.2	182.9	168.8	147.1	125.8	129.9	107.3	117.1	111.5
Columbia	312.3	310.8	288.1	261.9	270.2	284.0	334.7	245.1	223.4	210.4
De Soto	242.3	218.4	212.9	248.3	202.8	181.0	213.3	190.4	180.0	166.8
Dixie	252.6	341.3	236.0	210.1	187.3	251.7	280.0	245.6	229.0	113.2
Duval	305.9	302.2	280.9	266.2	275.8	233.6	237.6	221.8	213.8	187.4
Escambia	277.6	293.3	269.6	240.9	236.9	223.7	219.3	196.0	200.7	192.6
Flagler	234.1	211.7	206.5	195.9	174.1	163.2	135.7	134.9	127.4	121.0
Franklin	270.8	245.5	301.0	178.6	248.7	184.6	214.2	101.5	112.5	140.5
Gadsden	271.9	255.0	237.9	297.0	233.5	218.3	229.5	202.3	225.5	233.8
Gilchrist	264.0	317.3	283.7	293.3	206.2	173.5	256.0	200.2	214.8	211.7
Glades	201.6	245.7	204.3	258.8	224.6	199.1	245.7	245.1	224.4	208.7
Gulf	300.9	365.8	338.6	261.4	280.5	303.4	293.0	257.4	193.3	230.4
Hamilton	338.4	328.7	314.1	288.0	334.5	395.2	276.0	211.7	188.1	147.1
Hardee	234.6	308.0	261.1	224.2	188.5	193.8	145.4	176.2	162.7	155.3
Hendry	321.1	307.3	275.4	296.8	317.3	266.1	383.6	299.3	299.3	168.0
Hernando	237.1	275.2	248.6	218.9	220.8	229.4	225.3	187.8	187.9	178.7
Highlands	232.7	224.7	220.8	211.6	207.7	207.0	213.8	200.2	199.5	142.2
Hillsborough	274.8	283.6	258.0	273.5	260.8	233.4	229.9	220.4	210.4	201.1
Holmes	395.3	384.8	338.9	334.1	421.4	410.3	337.4	388.0	339.1	325.9
Indian River	196.2	223.5	209.2	193.2	188.0	190.4	186.6	166.9	143.7	132.2
Jackson	377.8	373.9	309.7	322.6	327.6	271.4	286.3	270.7	210.1	211.1
Jefferson	345.5	238.3	279.5	279.2	210.1	194.0	322.2	192.9	204.6	187.9

Lafayette	202.3	412.9	255.9	198.1	437.6	302.8	232.3	258.5	175.8	169.5
Lake	255.9	251.1	234.9	225.2	226.7	199.7	202.4	174.9	191.5	160.6
Lee	228.1	219.0	219.1	215.7	209.5	191.7	189.7	183.3	173.0	160.5
Leon	239.8	218.0	207.3	198.8	198.0	204.9	174.7	160.8	162.0	162.6
Levy	268.2	284.0	265.0	255.0	242.5	205.9	221.2	227.2	202.9	172.8
Liberty	178.2	265.9	371.4	393.3	251.4	289.2	98.2	367.2	318.3	233.7
Madison	195.9	329.0	321.2	310.2	261.5	247.4	240.3	249.9	304.4	260.8
Manatee	237.3	241.6	238.4	231.1	213.2	206.7	198.0	195.6	182.6	178.3
Marion	262.5	253.5	251.1	253.3	242.2	249.0	231.6	213.8	201.7	206.4
Martin	226.6	215.4	199.3	203.2	183.4	173.0	179.1	155.1	135.2	127.1
Miami-Dade	273.4	282.8	280.6	270.2	279.4	247.7	236.6	226.4	222.2	201.3
Monroe	182.3	224.5	203.6	183.5	169.5	172.2	167.4	157.5	160.5	151.3
Nassau	317.4	272.2	306.3	313.0	320.1	217.9	230.3	210.4	173.9	161.7
Okaloosa	267.1	271.6	281.5	275.7	253.4	212.6	245.4	204.9	185.9	168.0
Okeechobee	329.9	378.1	320.3	327.9	262.2	269.0	252.2	293.1	266.2	242.1
Orange	275.8	258.4	270.1	254.1	247.1	220.7	210.9	200.8	198.1	180.6
Osceola	298.6	281.4	301.1	240.1	232.0	221.4	206.0	199.1	211.9	191.3
Palm Beach	235.5	230.1	238.1	210.1	204.9	190.3	187.3	164.5	160.3	140.2
Pasco	252.5	252.4	252.6	232.1	233.4	219.1	208.5	209.6	191.0	175.7
Pinellas	229.1	221.1	215.7	215.6	214.9	196.7	186.7	168.8	169.3	163.4
Polk	273.3	297.1	295.7	272.3	279.6	264.4	239.6	240.7	226.0	210.0
Putnam	272.7	258.2	288.2	287.3	246.0	231.6	205.8	212.7	202.9	171.8
Saint Johns	204.2	175.1	169.1	178.3	181.5	153.6	167.9	142.8	138.7	131.0
Saint Lucie	262.1	255.9	265.5	258.6	231.7	223.0	229.7	182.5	178.4	163.6
Santa Rosa	275.1	274.0	273.7	271.1	226.5	220.7	215.7	243.5	205.1	167.9
Sarasota	201.4	198.9	195.6	182.5	170.8	166.8	155.7	133.8	138.7	133.4
Seminole	270.0	271.0	270.5	272.4	267.3	243.5	221.0	204.4	195.9	184.1
Sumter	276.7	282.7	262.6	262.0	257.4	223.5	229.0	212.4	176.8	145.6
Sunshine	270.0	271.0	270.5	272.4	267.3	243.5	221.0	204.4	195.9	184.1
Suwannee	237.1	262.5	244.5	235.6	215.1	238.0	242.2	251.8	191.8	210.7
Taylor	315.0	314.1	330.0	328.7	259.8	344.0	267.7	205.4	189.9	201.7
Union	276.4	438.9	356.9	315.4	355.5	346.6	360.4	368.0	297.3	223.3
Volusia	268.5	254.6	252.3	227.8	213.8	213.1	206.1	182.7	187.7	167.1
Wakulla	231.8	295.5	329.0	297.3	211.2	187.9	240.5	156.1	207.2	198.8
Walton	336.8	303.0	313.2	311.1	301.1	258.2	281.5	256.2	209.7	177.4
Washington	327.9	264.3	271.1	283.4	255.9	306.4	295.8	282.3	269.2	238.1

Description: Cardiovascular Diseases are the leading cause of preventable death in Florida. The goals of reducing deaths caused by cardiovascular diseases include education; outreach; and community involvement. There is a need for increased emphasis on nutrition; smoking cessation; exercise; and monitoring of individual health indicators through routine clinic visits.

Data Source: <http://www.floridacharts.com/charts/report.aspx?domain=02&IndNumber=0098>

Data Contact: Bureau of Chronic Disease



Trend is getting better and is statistically significant (95% confidence)

County Data Points

1996	1997	1998	1999	2000	2001	2002	2003	2004	2005	2006	2007
265.7	270.0	271.0	270.5	272.4	267.3	243.5	221.0	204.4	195.9	184.1	161.2

Description: Cardiovascular Diseases are the leading cause of preventable death in Florida. The goals of reducing deaths caused by cardiovascular diseases include education; outreach; and community involvement. There is a need for increased emphasis on nutrition; smoking cessation; exercise; and monitoring of individual health indicators through routine clinic visits.

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